

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Noviembre 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	69,071,062	102,255	29,062,312	42.08	12,505	12.23	40,008,750	89,750
202	CAMINOS	232,862,368	1,675,167,338	166,923,994	71.68	566,036,021	33.79	65,938,374	1,109,131,317
203	COVIAL	796,835,226	432,800	448,370,025	56.27	182,039	42.06	348,465,201	250,761
204	TRANSPORTES	12,000,000	0	9,989,173	83.24	0	0.00	2,010,827	0
205	AERONAUTICA CIVIL	179,793,000	1,464,000	133,953,857	74.50	121,890	8.33	45,839,143	1,342,110
206	UCEE	14,205,281	49,794,719	4,921,235	34.64	7,752,246	15.57	9,284,046	42,042,473
207	RADIO TGW	8,974,684	0	6,439,189	71.75	0	0.00	2,535,495	0
208	CABLE	5,080,769	286,231	2,572,041	50.62	0	0.00	2,508,728	286,231
209	INSIVUMEH	26,093,957	20,083,440	17,737,418	67.98	0	0.00	8,356,539	20,083,440
210	CORREOS Y TELEGRAFOS	6,281,604	0	5,084,150	80.94	0	0.00	1,197,454	0
211	SIT	31,737,276	2,245,000	17,241,029	54.32	107,742	4.80	14,496,247	2,137,258
212	FONDETEL	6,010,000	90,000	2,985,260	49.67	0	0.00	3,024,740	90,000
214	UDEVIPO	19,310,958	18,088,250	8,295,547	42.96	50,700	0.28	11,015,411	18,037,550
216	PROVIAL	23,308,192	8,465,000	17,346,780	74.42	988,492	11.68	5,961,412	7,476,508
217	FONDO SOCIAL DE SOLIDARIDAD	149,256,274	352,787,726	120,635,739	80.82	10,865,415	3.08	28,620,535	341,922,311
218	FOPAVI	30,273,000	222,719,500	15,922,006	52.59	67,117,715	30.14	14,350,994	155,601,785

RESUMEN

FUNCIONAMIENTO	1,611,093,651	1,007,479,755	62.53	603,613,896
INVERSION	2,351,726,259	653,234,765	27.78	1,698,491,494
T O T A L E S:.....	3,962,819,910	1,660,714,520	41.91	2,302,105,390