

**Ministerio de Comunicaciones, Infraestructura y Vivienda C I V**  
**S I g g L O 2016**  
**Ejecucion del Presupuesto Funcionamiento e Inversión**  
**al 31 De Octubre 2016**

|        |                             | VIGENTE           |               | EJECUTADO         |       |              |       | SALDOS POR EJECUTAR |               |
|--------|-----------------------------|-------------------|---------------|-------------------|-------|--------------|-------|---------------------|---------------|
| Codigo | UNIDAD EJECUTORA            | FUNCIONAMIENTO Q. | INVERSION Q.  | FUNCIONAMIENTO Q. | % FUN | INVERSION Q. | % INV | FUNCIONAMIENTO      | INVERSION Q.  |
| 201    | DIRECCION SUPERIOR          | 69,157,902        | 15,415        | 26,463,407        | 38.27 | 0            | 0.00  | 42,694,495          | 15,415        |
| 202    | CAMINOS                     | 232,862,368       | 1,775,167,338 | 148,680,509       | 63.85 | 458,823,958  | 25.85 | 84,181,859          | 1,316,343,380 |
| 203    | COVIAL                      | 796,835,226       | 432,800       | 355,537,505       | 44.62 | 0            | 0.00  | 441,297,721         | 432,800       |
| 204    | TRANSPORTES                 | 12,000,000        | 0             | 7,601,163         | 63.34 | 0            | 0.00  | 4,398,837           | 0             |
| 205    | AERONAUTICA CIVIL           | 179,793,000       | 1,464,000     | 121,925,092       | 67.81 | 0            | 0.00  | 57,867,908          | 1,464,000     |
| 206    | UCEE                        | 14,205,281        | 49,794,719    | 4,305,834         | 30.31 | 4,611,853    | 9.26  | 9,899,447           | 45,182,866    |
| 207    | RADIO TGW                   | 9,500,000         | 0             | 5,772,999         | 60.77 | 0            | 0.00  | 3,727,001           | 0             |
| 208    | CABLE                       | 5,367,000         | 0             | 2,315,025         | 43.13 | 0            | 0.00  | 3,051,975           | 0             |
| 209    | INSIVUMEH                   | 26,093,957        | 20,083,440    | 16,174,369        | 61.99 | 0            | 0.00  | 9,919,588           | 20,083,440    |
| 210    | CORREOS Y TELEGRAFOS        | 5,756,288         | 0             | 4,576,995         | 79.51 | 0            | 0.00  | 1,179,293           | 0             |
| 211    | SIT                         | 31,737,276        | 2,245,000     | 15,946,011        | 50.24 | 105,192      | 4.69  | 15,791,265          | 2,139,808     |
| 212    | FONDETEL                    | 6,100,000         | 0             | 2,674,794         | 43.85 | 0            | 0.00  | 3,425,206           | 0             |
| 214    | UDEVIPO                     | 19,310,958        | 18,088,250    | 7,250,198         | 37.54 | 5,100        | 0.03  | 12,060,760          | 18,083,150    |
| 216    | PROVIAL                     | 23,773,192        | 8,000,000     | 16,155,378        | 67.96 | 988,492      | 12.36 | 7,617,814           | 7,011,508     |
| 217    | FONDO SOCIAL DE SOLIDARIDAD | 149,256,274       | 352,787,726   | 115,241,554       | 77.21 | 10,549,715   | 2.99  | 34,014,720          | 342,238,011   |
| 218    | FOPAVI                      | 30,273,000        | 222,719,500   | 13,281,414        | 43.87 | 51,138,964   | 22.96 | 16,991,586          | 171,580,536   |

**RESUMEN**

|                            |                      |                      |              |                      |
|----------------------------|----------------------|----------------------|--------------|----------------------|
| FUNCIONAMIENTO             | 1,612,021,722        | 863,902,247          | 53.59        | 748,119,475          |
| INVERSION                  | 2,450,798,188        | 526,223,273          | 21.47        | 1,924,574,915        |
| <b>T O T A L E S:.....</b> | <b>4,062,819,910</b> | <b>1,390,125,520</b> | <b>34.22</b> | <b>2,672,694,390</b> |