

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Septiembre 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	69,157,902	15,415	23,194,525	33.54	0	0.00	45,963,377	15,415
202	CAMINOS	232,862,368	1,775,167,338	134,047,297	57.57	179,609,014	10.12	98,815,071	1,595,558,324
203	COVIAL	796,835,226	432,800	353,127,394	44.32	0	0.00	443,707,832	432,800
204	TRANSPORTES	12,000,000	0	6,794,872	56.62	0	0.00	5,205,128	0
205	AERONAUTICA CIVIL	179,793,000	1,464,000	114,177,072	63.50	0	0.00	65,615,928	1,464,000
206	UCEE	14,205,281	49,794,719	3,843,114	27.05	4,611,853	9.26	10,362,167	45,182,866
207	RADIO TGW	9,500,000	0	5,018,216	52.82	0	0.00	4,481,784	0
208	CABLE	5,367,000	0	2,052,233	38.24	0	0.00	3,314,767	0
209	INSIVUMEH	26,093,957	20,083,440	14,585,405	55.90	0	0.00	11,508,552	20,083,440
210	CORREOS Y TELEGRAFOS	5,756,288	0	4,173,915	72.51	0	0.00	1,582,373	0
211	SIT	31,737,276	2,245,000	14,225,411	44.82	36,150	1.61	17,511,865	2,208,850
212	FONDETEL	6,100,000	0	2,238,229	36.69	0	0.00	3,861,771	0
214	UDEVIPO	19,338,958	18,060,250	6,425,413	33.23	5,100	0.03	12,913,545	18,055,150
216	PROVIAL	23,773,192	8,000,000	14,738,363	62.00	484,468	6.06	9,034,829	7,515,532
217	FONDO SOCIAL DE SOLIDARIDAD	149,256,274	352,787,726	112,730,528	75.53	9,873,505	2.80	36,525,746	342,914,221
218	FOPAVI	30,273,000	222,719,500	11,610,896	38.35	35,563,350	15.97	18,662,104	187,156,150

RESUMEN

FUNCIONAMIENTO	1,612,049,722	822,982,883	51.05	789,066,839
INVERSION	2,450,770,188	230,183,439	9.39	2,220,586,749
T O T A L E S:.....	4,062,819,910	1,053,166,322	25.92	3,009,653,588