

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Agosto 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	69,157,902	15,415	21,170,528	30.61	0	0.00	47,987,374	15,415
202	CAMINOS	235,962,928	1,885,066,778	120,094,771	50.90	100,013,544	5.31	115,868,157	1,785,053,234
203	COVIAL	796,835,226	432,800	352,131,682	44.19	0	0.00	444,703,544	432,800
204	TRANSPORTES	12,000,000	0	6,178,268	51.49	0	0.00	5,821,732	0
205	AERONAUTICA CIVIL	181,257,000	0	105,987,268	58.47	0	0.00	75,269,732	0
206	UCEE	8,500,000	27,000,000	3,294,304	38.76	2,617,754	9.70	5,205,696	24,382,246
207	RADIO TGW	9,500,000	0	4,577,803	48.19	0	0.00	4,922,197	0
208	CABLE	5,367,000	0	1,820,476	33.92	0	0.00	3,546,524	0
209	INSIVUMEH	24,593,957	20,083,440	13,172,512	53.56	0	0.00	11,421,445	20,083,440
210	CORREOS Y TELEGRAFOS	5,756,288	0	3,759,629	65.31	0	0.00	1,996,659	0
211	SIT	31,737,276	2,245,000	13,243,041	41.73	36,150	1.61	18,494,235	2,208,850
212	FONDETEL	6,100,000	0	1,921,106	31.49	0	0.00	4,178,894	0
214	UDEVIPO	19,338,958	18,060,250	5,314,315	27.48	0	0.00	14,024,643	18,060,250
216	PROVIAL	23,773,192	8,000,000	13,348,789	56.15	0	0.00	10,424,403	8,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	150,247,485	188,796,515	110,984,638	73.87	9,869,090	5.23	39,262,847	178,927,425
218	FOPAVI	30,500,000	222,492,500	9,101,415	29.84	32,707,350	14.70	21,398,585	189,785,150

RESUMEN

FUNCIONAMIENTO	1,610,627,212	786,100,545	48.81	824,526,667
INVERSION	2,372,192,698	145,243,889	6.12	2,226,948,809
T O T A L E S:.....	3,982,819,910	931,344,434	23.38	3,051,475,476