

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Julio del 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	69,173,317	0	15,856,179	22.92	0	0.00	53,317,138	0
202	CAMINOS	235,962,928	1,885,066,778	106,656,423	45.20	65,255,359	3.46	129,306,505	1,819,811,419
203	COVIAL	797,268,026	0	202,022,062	25.34	0	0.00	595,245,964	0
204	TRANSPORTES	12,000,000	0	5,365,177	44.71	0	0.00	6,634,823	0
205	AERONAUTICA CIVIL	181,257,000	0	98,016,549	54.08	0	0.00	83,240,451	0
206	UCEE	8,500,000	27,000,000	2,814,158	33.11	439,366	1.63	5,685,842	26,560,634
207	RADIO TGW	9,500,000	0	3,994,575	42.05	0	0.00	5,505,425	0
208	CABLE	5,367,000	0	1,609,398	29.99	0	0.00	3,757,602	0
209	INSIVUMEH	24,593,957	20,083,440	11,275,501	45.85	0	0.00	13,318,456	20,083,440
210	CORREOS Y TELEGRAFOS	5,756,288	0	3,156,065	54.83	0	0.00	2,600,223	0
211	SIT	31,737,276	2,245,000	8,825,101	27.81	0	0.00	22,912,175	2,245,000
212	FONDETEL	6,100,000	0	1,720,576	28.21	0	0.00	4,379,424	0
214	UDEVIPO	19,338,958	18,060,250	4,768,822	24.66	0	0.00	14,570,136	18,060,250
216	PROVIAL	23,773,192	8,000,000	11,180,839	47.03	0	0.00	12,592,353	8,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	150,247,485	188,796,515	66,501,272	44.26	9,850,000	5.22	83,746,213	178,946,515
218	FOPAVI	30,500,000	222,492,500	7,845,391	25.72	28,526,000	12.82	22,654,609	193,966,500

RESUMEN

FUNCIONAMIENTO	1,611,075,427	551,608,090	34.24	1,059,467,337
INVERSION	2,371,744,483	104,070,725	4.39	2,267,673,758
T O T A L E S:.....	3,982,819,910	655,678,815	16.46	3,327,141,095