

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión

al 30 de Junio 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	69,173,317	0	13,248,485	19.15	0	0.00	55,924,832	0
202	CAMINOS	235,376,808	1,885,066,778	82,389,868	35.00	46,124,882	2.45	152,986,940	1,838,941,896
203	COVIAL	797,268,026	0	200,456,154	25.14	0	0.00	596,811,872	0
204	TRANSPORTES	12,000,000	0	4,365,275	36.38	0	0.00	7,634,725	0
205	AERONAUTICA CIVIL	181,257,000	0	83,711,613	46.18	0	0.00	97,545,387	0
206	UCEE	8,500,000	27,000,000	2,175,797	25.60	0	0.00	6,324,203	27,000,000
207	RADIO TGW	9,500,000	0	3,099,362	32.62	0	0.00	6,400,638	0
208	CABLE	5,367,000	0	1,378,516	25.69	0	0.00	3,988,484	0
209	INSIVUMEH	25,180,077	20,083,440	8,890,673	35.31	0	0.00	16,289,404	20,083,440
210	CORREOS Y TELEGRAFOS	5,756,288	0	2,555,011	44.39	0	0.00	3,201,277	0
211	SIT	31,737,276	2,245,000	3,944,700	12.43	0	0.00	27,792,576	2,245,000
212	FONDETEL	6,100,000	0	1,465,902	24.03	0	0.00	4,634,098	0
214	UDEVIPO	19,338,958	18,060,250	4,120,968	21.31	0	0.00	15,217,990	18,060,250
216	PROVIAL	23,773,192	8,000,000	9,670,787	40.68	0	0.00	14,102,405	8,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	150,247,485	188,796,515	64,123,235	42.68	5,025	0.00	86,124,250	188,791,490
218	FOPAVI	30,500,000	222,492,500	6,742,364	22.11	15,063,500	6.77	23,757,636	207,429,000

RESUMEN

FUNCIONAMIENTO	1,611,075,427	492,338,711	30.56	1,118,736,716
INVERSION	2,371,744,483	61,193,407	2.58	2,310,551,076
T O T A L E S:.....	3,982,819,910	553,532,118	13.90	3,429,287,792