

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Mayo 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	65,173,317	0	10,367,422	15.91	0	0.00	54,805,895	0
202	CAMINOS	137,466,808	1,841,976,778	69,745,648	50.74	42,465,518	2.31	67,721,160	1,799,511,260
203	COVIAL	797,268,026	0	199,771,449	25.06	0	0.00	597,496,577	0
204	TRANSPORTES	12,000,000	0	3,519,547	29.33	0	0.00	8,480,453	0
205	AERONAUTICA CIVIL	181,257,000	0	53,586,234	29.56	0	0.00	127,670,766	0
206	UCEE	8,500,000	27,000,000	1,826,833	21.49	0	0.00	6,673,167	27,000,000
207	RADIO TGW	9,500,000	0	2,608,640	27.46	0	0.00	6,891,360	0
208	CABLE	5,367,000	0	1,117,121	20.81	0	0.00	4,249,879	0
209	INSIVUMEH	25,180,077	20,083,440	7,067,527	28.07	0	0.00	18,112,550	20,083,440
210	CORREOS Y TELEGRAFOS	5,756,288	0	2,062,867	35.84	0	0.00	3,693,421	0
211	SIT	31,737,276	2,245,000	2,615,594	8.24	0	0.00	29,121,682	2,245,000
212	FONDETEL	6,100,000	0	1,196,039	19.61	0	0.00	4,903,961	0
214	UDEVIPO	19,338,958	18,060,250	3,139,812	16.24	0	0.00	16,199,146	18,060,250
216	PROVIAL	23,773,192	8,000,000	8,269,311	34.78	0	0.00	15,503,881	8,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	150,248,900	188,795,100	62,326,730	41.48	5,025	0.00	87,922,170	188,790,075
218	FOPAVI	30,500,000	222,492,500	5,394,668	17.69	15,063,500	6.77	25,105,332	207,429,000

RESUMEN

FUNCIONAMIENTO	1,509,166,842	434,615,441	28.80	1,074,551,401
INVERSION	2,328,653,068	57,534,043	2.47	2,271,119,025
T O T A L E S:.....	3,837,819,910	492,149,483	12.82	3,345,670,427