

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión

al 30 de abril 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	64,717,317	0	7,774,400	12.01	0	0.00	56,942,917	0
202	CAMINOS	129,596,288	1,841,976,778	57,081,871	44.05	21,980,650	1.19	72,514,417	1,819,996,128
203	COVIAL	797,268,026	0	198,883,845	24.95	0	0.00	598,384,181	0
204	TRANSPORTES	12,000,000	0	2,767,868	23.07	0	0.00	9,232,132	0
205	AERONAUTICA CIVIL	181,257,000	0	40,966,682	22.60	0	0.00	140,290,318	0
206	UCEE	8,500,000	20,000,000	1,483,478	17.45	0	0.00	7,016,522	20,000,000
207	RADIO TGW	9,500,000	0	2,024,591	21.31	0	0.00	7,475,409	0
208	CABLE	5,367,000	0	911,526	16.98	0	0.00	4,455,474	0
209	INSIVUMEH	24,680,077	20,083,440	5,692,761	23.07	0	0.00	18,987,316	20,083,440
210	CORREOS Y TELEGRAFOS	8,500,000	0	1,572,745	18.50	0	0.00	6,927,255	0
211	SIT	31,737,276	2,245,000	2,449,603	7.72	0	0.00	29,287,673	2,245,000
212	FONDETEL	6,500,000	0	883,845	13.60	0	0.00	5,616,155	0
214	UDEVIPO	19,338,958	18,060,250	2,743,803	14.19	0	0.00	16,595,155	18,060,250
216	PROVIAL	29,000,000	8,000,000	6,917,158	23.85	0	0.00	22,082,842	8,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	150,704,900	188,795,100	101,797,633	67.55	5,025	0.00	48,907,267	188,790,075
218	FOPAVI	30,500,000	222,492,500	4,317,555	14.16	9,982,000	4.49	26,182,445	212,510,500

RESUMEN

FUNCIONAMIENTO	1,509,166,842	438,269,364	29.04	1,070,897,478
INVERSION	2,321,653,068	31,967,675	1.38	2,289,685,393
T O T A L E S:.....	3,830,819,910	470,237,038	12.28	3,360,582,872