

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Marzo 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	64,717,317	0	5,568,123	8.60	0	0.00	59,149,194	0
202	CAMINOS	129,596,288	1,841,976,778	43,897,630	33.87	0	0.00	85,698,658	1,841,976,778
203	COVIAL	797,268,026	0	2,376,297	0.30	0	0.00	794,891,729	0
204	TRANSPORTES	12,000,000	0	2,096,423	17.47	0	0.00	9,903,577	0
205	AERONAUTICA CIVIL	181,257,000	0	32,418,342	17.89	0	0.00	148,838,658	0
206	UCEE	8,500,000	20,000,000	1,103,920	12.99	0	0.00	7,396,080	20,000,000
207	RADIO TGW	9,500,000	0	1,515,990	15.96	0	0.00	7,984,010	0
208	CABLE	5,367,000	0	593,749	11.06	0	0.00	4,773,251	0
209	INSIVUMEH	24,680,077	20,083,440	4,232,414	17.15	0	0.00	20,447,663	20,083,440
210	CORREOS Y TELEGRAFOS	8,500,000	0	1,071,483	12.61	0	0.00	7,428,517	0
211	SIT	31,737,276	2,245,000	2,053,981	6.47	0	0.00	29,683,295	2,245,000
212	FONDETEL	6,500,000	0	628,189	9.66	0	0.00	5,871,811	0
214	UDEVIPO	19,338,958	18,060,250	1,976,733	10.22	0	0.00	17,362,225	18,060,250
216	PROVIAL	29,000,000	8,000,000	4,784,127	16.50	0	0.00	24,215,873	8,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	150,704,900	188,795,100	41,708,843	27.68	0	0.00	108,996,057	188,795,100
218	FOPAVI	30,500,000	222,492,500	2,959,869	9.70	3,089,500	1.39	27,540,131	219,403,000

RESUMEN

FUNCIONAMIENTO	1,509,166,842	148,986,113	9.87	1,360,180,729
INVERSION	2,321,653,068	3,089,500	0.13	2,318,563,568
T O T A L E S:.....	3,830,819,910	152,075,613	3.97	3,678,744,297