

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión

al 29 De Febrero 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	64,717,317	0	3,646,520	5.63	0	0.00	61,070,797	0
202	CAMINOS	79,596,288	1,641,976,778	30,615,024	38.46	0	0.00	48,981,264	1,641,976,778
203	COVIAL	797,268,026	0	1,636,299	0.21	0	0.00	795,631,727	0
204	TRANSPORTES	12,000,000	0	1,324,145	11.03	0	0.00	10,675,855	0
205	AERONAUTICA CIVIL	181,257,000	0	19,940,307	11.00	0	0.00	161,316,693	0
206	UCEE	8,500,000	20,000,000	770,795	9.07	0	0.00	7,729,205	20,000,000
207	RADIO TGW	9,500,000	0	1,019,000	10.73	0	0.00	8,481,000	0
208	CABLE	5,367,000	0	334,049	6.22	0	0.00	5,032,951	0
209	INSIVUMEH	24,680,077	20,083,440	2,552,408	10.34	0	0.00	22,127,669	20,083,440
210	CORREOS Y TELEGRAFOS	8,500,000	0	778,788	9.16	0	0.00	7,721,212	0
211	SIT	31,737,276	2,245,000	309,540	0.98	0	0.00	31,427,736	2,245,000
212	FONDETEL	6,500,000	0	382,836	5.89	0	0.00	6,117,164	0
214	UDEVIPO	17,919,750	18,060,250	1,219,440	6.81	0	0.00	16,700,310	18,060,250
216	PROVIAL	29,000,000	8,000,000	2,770,407	9.55	0	0.00	26,229,593	8,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	200,704,900	188,795,100	4,040,228	2.01	0	0.00	196,664,672	188,795,100
218	FOPAVI	30,500,000	222,492,500	2,076,245	6.81	0	0.00	28,423,755	222,492,500

RESUMEN

FUNCIONAMIENTO	1,507,747,634	73,416,031	4.87	1,434,331,603
INVERSION	2,121,653,068	0	0.00	2,121,653,068
T O T A L E S:.....	3,629,400,702	73,416,031	2.02	3,555,984,671