

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Enero 2016

VIGENTE

EJECUTADO

SALDOS POR EJECUTAR

Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	64,717,317	0	1,859,720	2.87	0	0.00	62,857,597	0
202	CAMINOS	79,596,288	1,641,976,778	18,376,016	23.09	0	0.00	61,220,272	1,641,976,778
203	COVIAL	797,268,026	0	817,199	0.10	0	0.00	796,450,827	0
204	TRANSPORTES	12,000,000	0	595,413	4.96	0	0.00	11,404,587	0
205	AERONAUTICA CIVIL	181,257,000	0	5,659,735	3.12	0	0.00	175,597,265	0
206	UCEE	8,500,000	20,000,000	417,181	4.91	0	0.00	8,082,819	20,000,000
207	RADIO TGW	9,500,000	0	554,478	5.84	0	0.00	8,945,522	0
208	CABLE	5,367,000	0	168,250	3.13	0	0.00	5,198,750	0
209	INSIVUMEH	24,680,077	20,083,440	1,218,459	4.94	0	0.00	23,461,618	20,083,440
210	CORREOS Y TELEGRAFOS	8,500,000	0	306,217	3.60	0	0.00	8,193,783	0
211	SIT	31,737,276	2,245,000	0	0.00	0	0.00	31,737,276	2,245,000
212	FONDETEL	6,500,000	0	182,709	2.81	0	0.00	6,317,291	0
214	UDEVIPO	17,919,750	18,060,250	246,224	1.37	0	0.00	17,673,526	18,060,250
216	PROVIAL	29,000,000	8,000,000	1,364,599	4.71	0	0.00	27,635,401	8,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	200,704,900	188,795,100	1,751,751	0.87	0	0.00	198,953,149	188,795,100
218	FOPAVI	30,500,000	222,492,500	950,258	3.12	0	0.00	29,549,742	222,492,500

RESUMEN

FUNCIONAMIENTO
INVERSION

1,507,747,634

2,121,653,068

T O T A L E S:.....

3,629,400,702

34,468,210

0

34,468,210

2.29

0.00

0.95

1,473,279,424

2,121,653,068

3,594,932,492