

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Diciembre 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	72,897,026	889,028	67,957,068	93.22	124,159	13.97	4,939,958	764,869
202	CAMINOS	273,385,687	2,607,673,447	199,031,648	72.80	1,331,838,294	51.07	74,354,039	1,275,835,153
203	COVIAL	1,058,969,818	29,612	651,490,263	61.52	29,612	100.00	407,479,555	0
204	TRANSPORTES	12,000,000	0	10,911,006	90.93	0	0.00	1,088,994	0
205	AERONAUTICA CIVIL	186,753,533	3,401,340	158,619,986	84.94	437,983	12.88	28,133,547	2,963,357
206	UCEE	18,575,620	140,924,380	11,000,596	59.22	74,610,517	52.94	7,575,024	66,313,863
207	RADIO TGW	8,656,450	0	7,281,582	84.12	0	0.00	1,374,868	0
208	CABLE	4,990,500	121,210	2,974,112	59.60	62,186	51.30	2,016,388	59,024
209	INSIVUMEH	26,465,738	17,441,912	20,850,178	78.78	13,380,154	76.71	5,615,560	4,061,758
210	CORREOS Y TELEGRAFOS	8,103,550	0	6,842,150	84.43	0	0.00	1,261,400	0
211	SIT	32,825,000	945,000	28,471,758	86.74	68,944	7.30	4,353,242	876,056
212	FONDETEL	6,100,000	0	4,675,194	76.64	0	0.00	1,424,806	0
214	UDEVIPO	35,927,136	6,518,160	23,228,199	64.65	18,809	0.29	12,698,937	6,499,351
216	PROVIAL	27,300,000	1,315,000	25,084,503	91.88	0	0.00	2,215,497	1,315,000
217	FONDO SOCIAL DE SOLIDARIDAD	342,164,203	516,580,933	318,890,736	93.20	386,902,949	74.90	23,273,467	129,677,984
218	FOPAVI	30,266,479	448,745,861	24,130,652	79.73	211,287,000	47.08	6,135,827	237,458,861

RESUMEN

FUNCIONAMIENTO	2,145,380,740	1,561,439,631	72.78	583,941,109
INVERSION	3,744,585,883	2,018,760,607	53.91	1,725,825,276
T O T A L E S:.....	5,889,966,623	3,580,200,238	60.78	2,309,766,385