

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 30 De Noviembre 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	77,400,972	889,028	64,958,345	83.92	91,433	10.28	12,442,627	797,595
202	CAMINOS	339,198,087	2,590,673,447	177,453,647	52.32	1,154,672,240	44.57	161,744,440	1,436,001,207
203	COVIAL	1,058,969,818	29,612	582,162,800	54.97	29,612	100.00	476,807,018	0
204	TRANSPORTES	12,000,000	0	9,563,291	79.69	0	0.00	2,436,709	0
205	AERONAUTICA CIVIL	186,753,533	3,401,340	144,066,243	77.14	335,960	9.88	42,687,290	3,065,380
206	UCEE	18,575,620	157,924,380	9,770,418	52.60	60,239,160	38.14	8,805,202	97,685,220
207	RADIO TGW	8,656,450	0	6,557,491	75.75	0	0.00	2,098,959	0
208	CABLE	5,006,710	105,000	2,563,039	51.19	0	0.00	2,443,671	105,000
209	INSIVUMEH	25,151,188	13,048,812	17,180,217	68.31	48,963	0.38	7,970,971	12,999,849
210	CORREOS Y TELEGRAFOS	8,103,550	0	6,213,412	76.68	0	0.00	1,890,138	0
211	SIT	32,825,000	945,000	24,880,581	75.80	67,109	7.10	7,944,419	877,891
212	FONDETEL	6,100,000	0	4,125,400	67.63	0	0.00	1,974,600	0
214	UDEVIPO	33,651,836	6,497,164	17,526,711	52.08	0	0.00	16,125,125	6,497,164
216	PROVIAL	27,300,000	1,315,000	23,257,123	85.19	0	0.00	4,042,877	1,315,000
217	FONDO SOCIAL DE SOLIDARIDAD	279,852,603	516,580,133	147,489,100	52.70	279,933,291	54.19	132,363,503	236,646,842
218	FOPAVI	30,266,479	448,745,861	21,800,060	72.03	169,065,500	37.68	8,466,419	279,680,361

RESUMEN

FUNCIONAMIENTO	2,149,811,846	1,259,567,879	58.59	890,243,967
INVERSION	3,740,154,777	1,664,483,267	44.50	2,075,671,510
T O T A L E S :.....	5,889,966,623	2,924,051,146	49.64	2,965,915,477