

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Octubre 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	77,400,972	889,028	62,839,097	81.19	90,315	10.16	14,561,875	798,713
202	CAMINOS	339,198,087	2,590,673,447	162,887,358	48.02	1,091,523,057	42.13	176,310,729	1,499,150,390
203	COVIAL	1,058,969,818	29,612	515,167,820	48.65	29,612	100.00	543,801,998	0
204	TRANSPORTES	12,000,000	0	8,547,699	71.23	0	0.00	3,452,301	0
205	AERONAUTICA CIVIL	186,753,533	3,401,340	132,967,656	71.20	333,937	9.82	53,785,877	3,067,403
206	UCEE	18,575,620	157,924,380	8,993,231	48.41	43,888,105	27.79	9,582,389	114,036,275
207	RADIO TGW	8,656,450	0	5,896,735	68.12	0	0.00	2,759,715	0
208	CABLE	5,006,710	105,000	2,370,556	47.35	0	0.00	2,636,155	105,000
209	INSIVUMEH	25,151,188	13,048,812	15,645,334	62.21	48,963	0.38	9,505,854	12,999,849
210	CORREOS Y TELEGRAFOS	8,103,550	0	5,684,861	70.15	0	0.00	2,418,689	0
211	SIT	32,825,000	945,000	22,877,376	69.69	55,604	5.88	9,947,624	889,396
212	FONDETEL	6,100,000	0	3,824,003	62.69	0	0.00	2,275,997	0
214	UDEVIPO	33,651,836	6,497,164	16,335,193	48.54	0	0.00	17,316,643	6,497,164
216	PROVIAL	27,300,000	1,315,000	21,466,462	78.63	0	0.00	5,833,538	1,315,000
217	FONDO SOCIAL DE SOLIDARIDAD	279,852,603	516,580,133	141,996,492	50.74	278,824,501	53.98	137,856,111	237,755,632
218	FOPAVI	30,266,479	448,745,861	19,210,279	63.47	171,698,500	38.26	11,056,200	277,047,361

RESUMEN

FUNCIONAMIENTO	2,149,811,846	1,146,710,152	53.34	1,003,101,694
INVERSION	3,740,154,777	1,586,492,594	42.42	2,153,662,183
T O T A L E S:.....	5,889,966,623	2,733,202,746	46.40	3,156,763,877