

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 De Septiembre 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	77,400,972	889,028	60,504,800	78.17	88,745	9.98	16,896,172	800,283
202	CAMINOS	339,198,087	2,590,673,447	146,416,712	43.17	914,195,782	35.29	192,781,375	1,676,477,665
203	COVIAL	1,058,969,818	29,612	448,708,165	42.37	29,612	100.00	610,261,653	0
204	TRANSPORTES	12,000,000	0	7,253,191	60.44	0	0.00	4,746,809	0
205	AERONAUTICA CIVIL	186,753,533	3,401,340	110,757,657	59.31	333,937	9.82	75,995,876	3,067,403
206	UCEE	18,575,620	157,924,380	8,227,106	44.29	37,905,278	24.00	10,348,514	120,019,102
207	RADIO TGW	8,656,450	0	5,329,397	61.57	0	0.00	3,327,053	0
208	CABLE	5,006,710	105,000	2,144,421	42.83	0	0.00	2,862,289	105,000
209	INSIVUMEH	25,151,188	13,048,812	14,157,029	56.29	48,963	0.38	10,994,159	12,999,849
210	CORREOS Y TELEGRAFOS	8,103,550	0	5,080,834	62.70	0	0.00	3,022,716	0
211	SIT	32,825,000	945,000	21,167,950	64.49	55,604	5.88	11,657,050	889,396
212	FONDETEL	6,100,000	0	3,550,938	58.21	0	0.00	2,549,062	0
214	UDEVIPO	33,651,836	6,497,164	14,320,522	42.55	0	0.00	19,331,314	6,497,164
216	PROVIAL	27,300,000	1,315,000	19,760,620	72.38	0	0.00	7,539,380	1,315,000
217	FONDO SOCIAL DE SOLIDARIDAD	279,863,853	516,568,883	109,157,360	39.00	257,839,455	49.91	170,706,493	258,729,428
218	FOPAVI	30,266,479	448,745,861	17,442,662	57.63	163,119,500	36.35	12,823,817	285,626,361

RESUMEN

FUNCIONAMIENTO	2,149,823,096	993,979,365	46.24	1,155,843,731
INVERSION	3,740,143,527	1,373,616,875	36.73	2,366,526,652
T O T A L E S :.....	5,889,966,623	2,367,596,240	40.20	3,522,370,383