

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Agosto 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	86,260,972	889,028	58,013,741	67.25	88,745	9.98	28,247,231	800,283
202	CAMINOS	341,198,087	2,614,673,447	133,103,407	39.01	913,560,421	34.94	208,094,680	1,701,113,026
203	COVIAL	1,058,969,818	29,612	447,667,344	42.27	0	0.00	611,302,474	29,612
204	TRANSPORTES	12,000,000	0	6,929,975	57.75	0	0.00	5,070,025	0
205	AERONAUTICA CIVIL	177,317,373	2,837,500	102,125,221	57.59	333,937	11.77	75,192,152	2,503,563
206	UCEE	18,575,620	157,924,380	7,455,230	40.13	30,472,699	19.30	11,120,390	127,451,681
207	RADIO TGW	8,100,000	0	4,783,388	59.05	0	0.00	3,316,612	0
208	CABLE	5,006,710	105,000	1,978,157	39.51	0	0.00	3,028,553	105,000
209	INSIVUMEH	25,151,188	13,048,812	12,238,494	48.66	48,963	0.38	12,912,694	12,999,849
210	CORREOS Y TELEGRAFOS	7,800,000	0	4,560,350	58.47	0	0.00	3,239,650	0
211	SIT	32,825,000	945,000	19,472,504	59.32	55,604	5.88	13,352,496	889,396
212	FONDETEL	6,100,000	0	3,252,917	53.33	0	0.00	2,847,083	0
214	UDEVIPO	33,651,836	6,497,164	13,271,743	39.44	0	0.00	20,380,093	6,497,164
216	PROVIAL	27,300,000	1,315,000	17,423,448	63.82	0	0.00	9,876,552	1,315,000
217	FONDO SOCIAL DE SOLIDARIDAD	279,863,853	492,568,883	106,670,481	38.12	257,837,866	52.35	173,193,372	234,731,017
218	FOPAVI	30,266,479	448,745,861	15,630,360	51.64	163,119,500	36.35	14,636,119	285,626,361

RESUMEN

FUNCIONAMIENTO	2,150,386,936	954,576,761	44.39	1,195,810,175
INVERSION	3,739,579,687	1,365,517,735	36.52	2,374,061,952
T O T A L E S:.....	5,889,966,623	2,320,094,496	39.39	3,569,872,127