

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Julio 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	86,260,972	889,028	54,451,694	63.12	80,186	9.02	31,809,278	808,842
202	CAMINOS	341,198,087	2,614,673,447	115,467,109	33.84	675,459,985	25.83	225,730,978	1,939,213,462
203	COVIAL	1,058,969,818	29,612	297,397,701	28.08	0	0.00	761,572,117	29,612
204	TRANSPORTES	12,000,000	0	6,129,139	51.08	0	0.00	5,870,861	0
205	AERONAUTICA CIVIL	177,317,373	2,837,500	91,723,007	51.73	322,952	11.38	85,594,366	2,514,548
206	UCEE	18,575,620	157,924,380	6,435,495	34.64	24,432,908	15.47	12,140,125	133,491,472
207	RADIO TGW	8,100,000	0	4,277,899	52.81	0	0.00	3,822,101	0
208	CABLE	5,006,710	105,000	1,758,452	35.12	0	0.00	3,248,258	105,000
209	INSIVUMEH	25,151,188	13,048,812	10,721,831	42.63	48,963	0.38	14,429,357	12,999,849
210	CORREOS Y TELEGRAFOS	7,800,000	0	4,034,553	51.73	0	0.00	3,765,447	0
211	SIT	32,825,000	945,000	17,631,584	53.71	54,197	5.74	15,193,416	890,803
212	FONDETEL	6,100,000	0	2,932,391	48.07	0	0.00	3,167,609	0
214	UDEVIPO	33,651,836	6,497,164	12,249,546	36.40	0	0.00	21,402,290	6,497,164
216	PROVIAL	27,300,000	1,315,000	14,663,717	53.71	0	0.00	12,636,283	1,315,000
217	FONDO SOCIAL DE SOLIDARIDAD	280,131,653	492,301,083	100,253,726	35.79	249,750,380	50.73	179,877,927	242,550,703
218	FOPAVI	30,266,479	448,745,861	13,500,990	44.61	162,959,500	36.31	16,765,489	285,786,361

RESUMEN

FUNCIONAMIENTO	2,150,654,736	753,628,834	35.04	1,397,025,902
INVERSION	3,739,311,887	1,113,109,070	29.77	2,626,202,817
T O T A L E S :.....	5,889,966,623	1,866,737,904	31.69	4,023,228,719