

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Junio del 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	107,610,972	889,028	51,621,089	47.97	80,186	9.02	55,989,883	808,842
202	CAMINOS	341,198,087	2,614,673,447	91,860,756	26.92	596,210,196	22.80	249,337,331	2,018,463,251
203	COVIAL	1,037,619,818	29,612	295,877,763	28.52	0	0.00	741,742,055	29,612
204	TRANSPORTES	12,000,000	0	5,165,568	43.05	0	0.00	6,834,432	0
205	AERONAUTICA CIVIL	177,317,373	2,837,500	80,668,375	45.49	322,952	11.38	96,648,998	2,514,548
206	UCEE	18,575,620	157,924,380	5,573,336	30.00	9,366,321	5.93	13,002,284	148,558,059
207	RADIO TGW	8,100,000	0	3,494,820	43.15	0	0.00	4,605,180	0
208	CABLE	5,006,710	105,000	1,454,856	29.06	0	0.00	3,551,854	105,000
209	INSIVUMEH	25,151,188	13,048,812	8,811,923	35.04	48,963	0.38	16,339,265	12,999,849
210	CORREOS Y TELEGRAFOS	7,800,000	0	3,525,156	45.19	0	0.00	4,274,844	0
211	SIT	32,825,000	945,000	15,221,847	46.37	49,962	5.29	17,603,153	895,038
212	FONDETEL	6,100,000	0	2,536,682	41.58	0	0.00	3,563,318	0
214	UDEVIPO	33,651,836	6,497,164	11,006,816	32.71	0	0.00	22,645,020	6,497,164
216	PROVIAL	27,300,000	1,315,000	12,766,625	46.76	0	0.00	14,533,375	1,315,000
217	FONDO SOCIAL DE SOLIDARIDAD	282,231,653	490,201,083	93,909,442	33.27	205,874,476	42.00	188,322,211	284,326,607
218	FOPAVI	30,266,479	448,745,861	11,155,631	36.86	162,959,500	36.31	19,110,848	285,786,361

RESUMEN

FUNCIONAMIENTO	2,152,754,736	694,650,687	32.27	1,458,104,049
INVERSION	3,737,211,887	974,912,556	26.09	2,762,299,331
T O T A L E S:.....	5,889,966,623	1,669,563,242	28.35	4,220,403,381