

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Mayo 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	107,610,972	889,028	49,111,789	45.64	79,686	8.96	58,499,183	809,342
202	CAMINOS	341,198,087	2,614,673,447	77,960,969	22.85	432,096,041	16.53	263,237,118	2,182,577,406
203	COVIAL	1,037,619,818	29,612	258,254,123	24.89	0	0.00	779,365,695	29,612
204	TRANSPORTES	12,000,000	0	4,362,885	36.36	0	0.00	7,637,115	0
205	AERONAUTICA CIVIL	177,317,373	2,837,500	66,697,009	37.61	269,191	9.49	110,620,364	2,568,309
206	UCEE	18,575,620	157,924,380	4,910,432	26.43	9,058,815	5.74	13,665,188	148,865,565
207	RADIO TGW	8,100,000	0	2,950,872	36.43	0	0.00	5,149,128	0
208	CABLE	5,006,710	105,000	1,226,038	24.49	0	0.00	3,780,672	105,000
209	INSIVUMEH	25,151,188	13,048,812	7,350,854	29.23	48,963	0.38	17,800,334	12,999,849
210	CORREOS Y TELEGRAFOS	7,800,000	0	2,995,554	38.40	0	0.00	4,804,446	0
211	SIT	32,825,000	945,000	12,396,152	37.76	37,385	3.96	20,428,848	907,615
212	FONDETEL	6,100,000	0	2,146,803	35.19	0	0.00	3,953,197	0
214	UDEVIPO	33,651,836	6,497,164	9,388,360	27.90	0	0.00	24,263,476	6,497,164
216	PROVIAL	27,300,000	1,315,000	10,989,392	40.25	0	0.00	16,310,608	1,315,000
217	FONDO SOCIAL DE SOLIDARIDAD	282,231,653	490,201,083	27,477,478	9.74	122,470,860	24.98	254,754,175	367,730,223
218	FOPAVI	30,266,479	448,745,861	9,259,862	30.59	144,880,500	32.29	21,006,617	303,865,361

RESUMEN

FUNCIONAMIENTO	2,152,754,736	547,478,573	25.43	1,605,276,163
INVERSION	3,737,211,887	708,941,442	18.97	3,028,270,445
T O T A L E S:.....	5,889,966,623	1,256,420,015	21.33	4,633,546,608