

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 30 de Abril 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	107,610,972	889,028	45,632,274	42.40	0	0.00	61,978,698	889,028
202	CAMINOS	410,065,587	2,621,008,970	61,880,552	15.09	246,164,123	9.39	348,185,035	2,374,844,847
203	COVIAL	977,644,030	5,400	256,256,794	26.21	0	0.00	721,387,236	5,400
204	TRANSPORTES	9,000,000	0	3,638,773	40.43	0	0.00	5,361,227	0
205	AERONAUTICA CIVIL	177,317,373	2,837,500	54,141,703	30.53	51,501	1.82	123,175,670	2,785,999
206	UCEE	17,775,620	128,724,380	4,124,872	23.21	8,149,008	6.33	13,650,748	120,575,372
207	RADIO TGW	8,100,000	6,000,000	2,389,054	29.49	0	0.00	5,710,946	6,000,000
208	CABLE	5,006,710	105,000	1,042,274	20.82	0	0.00	3,964,436	105,000
209	INSIVUMEH	23,296,000	14,904,000	5,782,411	24.82	48,963	0.33	17,513,589	14,855,037
210	CORREOS Y TELEGRAFOS	7,800,000	0	2,469,905	31.67	0	0.00	5,330,095	0
211	SIT	32,825,000	945,000	9,061,269	27.60	37,385	3.96	23,763,731	907,615
212	FONDETEL	6,100,000	5,000,000	1,848,354	30.30	0	0.00	4,251,646	5,000,000
214	UDEVIPO	33,651,836	6,497,164	8,283,885	24.62	0	0.00	25,367,951	6,497,164
216	PROVIAL	27,300,000	7,000,000	8,094,069	29.65	0	0.00	19,205,931	7,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	282,231,653	491,313,060	24,713,031	8.76	122,470,860	24.93	257,518,622	368,842,200
218	FOPAVI	30,266,479	448,745,861	7,622,119	25.18	144,880,500	32.29	22,644,360	303,865,361

RESUMEN

FUNCIONAMIENTO	2,155,991,260	496,981,338	23.05	1,659,009,922
INVERSION	3,733,975,363	521,802,340	13.97	3,212,173,023
T O T A L E S:.....	5,889,966,623	1,018,783,678	17.30	4,871,182,945