

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 De Marzo 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	107,610,972	889,028	42,106,193	39.13	0	0.00	65,504,779	889,028
202	CAMINOS	410,065,587	2,621,008,970	47,843,849	11.67	162,291,184	6.19	362,221,738	2,458,717,786
203	COVIAL	977,644,030	5,400	211,312,559	21.61	0	0.00	766,331,471	5,400
204	TRANSPORTES	9,000,000	0	2,396,491	26.63	0	0.00	6,603,509	0
205	AERONAUTICA CIVIL	177,317,373	2,837,500	41,908,337	23.63	47,700	1.68	135,409,036	2,789,800
206	UCEE	17,775,620	128,724,380	2,486,449	13.99	614,537	0.48	15,289,171	128,109,843
207	RADIO TGW	8,100,000	6,000,000	1,738,787	21.47	0	0.00	6,361,213	6,000,000
208	CABLE	5,111,710	0	755,002	14.77	0	0.00	4,356,708	0
209	INSIVUMEH	23,296,000	14,904,000	4,324,947	18.57	0	0.00	18,971,053	14,904,000
210	CORREOS Y TELEGRAFOS	7,800,000	0	1,955,936	25.08	0	0.00	5,844,064	0
211	SIT	32,825,000	945,000	6,198,067	18.88	3,495	0.37	26,626,933	941,505
212	FONDETEL	6,100,000	5,000,000	1,341,908	22.00	0	0.00	4,758,092	5,000,000
214	UDEVIPO	33,651,836	6,497,164	1,102,245	3.28	0	0.00	32,549,591	6,497,164
216	PROVIAL	27,300,000	7,000,000	5,798,243	21.24	0	0.00	21,501,757	7,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	282,231,653	491,313,060	17,824,898	6.32	41,151,678	8.38	264,406,755	450,161,382
218	FOPAVI	30,266,479	448,745,861	3,213,572	10.62	118,354,950	26.37	27,052,907	330,390,911

RESUMEN

FUNCIONAMIENTO	2,156,096,260	392,307,481	18.20	1,763,788,779
INVERSION	3,733,870,363	322,463,544	8.64	3,411,406,819
T O T A L E S :.....	5,889,966,623	714,771,025	12.14	5,175,195,598