

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 28 de Febrero 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	65,500,000	0	4,655,085	7.11	0	0.00	60,844,915	0
202	CAMINOS	211,428,315	2,034,646,242	30,831,131	14.58	0	0.00	180,597,184	2,034,646,242
203	COVIAL	825,649,430	0	162,617,135	19.70	0	0.00	663,032,295	0
204	TRANSPORTES	9,000,000	0	1,497,299	16.64	0	0.00	7,502,701	0
205	AERONAUTICA CIVIL	177,317,373	2,837,500	24,455,680	13.79	0	0.00	152,861,693	2,837,500
206	UCEE	17,775,620	128,724,380	1,617,171	9.10	0	0.00	16,158,449	128,724,380
207	RADIO TGW	8,100,000	6,000,000	1,092,822	13.49	0	0.00	7,007,178	6,000,000
208	CABLE	5,111,710	0	520,444	10.18	0	0.00	4,591,266	0
209	INSIVUMEH	23,296,000	14,904,000	2,751,860	11.81	0	0.00	20,544,140	14,904,000
210	CORREOS Y TELEGRAFOS	7,800,000	0	761,532	9.76	0	0.00	7,038,468	0
211	SIT	32,825,000	945,000	2,622,716	7.99	0	0.00	30,202,284	945,000
212	FONDETEL	6,100,000	5,000,000	749,893	12.29	0	0.00	5,350,107	5,000,000
214	UDEVIPO	19,932,350	216,650	834,524	4.19	0	0.00	19,097,826	216,650
216	PROVIAL	27,300,000	7,000,000	3,571,496	13.08	0	0.00	23,728,504	7,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	282,344,713	491,200,000	5,609,800	1.99	0	0.00	276,734,913	491,200,000
218	FOPAVI	30,266,479	448,745,861	2,367,076	7.82	70,790,050	15.78	27,899,403	377,955,811

RESUMEN

FUNCIONAMIENTO	1,749,746,990	246,555,665	14.09	1,503,191,325
INVERSION	3,140,219,633	70,790,050	2.25	3,069,429,583
T O T A L E S :.....	4,889,966,623	317,345,715	6.49	4,572,620,908