

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2015

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Enero 2015

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	65,500,000	0	2,123,190	3.24	0	0.00	63,376,810	0
202	CAMINOS	211,428,315	2,384,646,242	15,930,239	7.53	0	0.00	195,498,076	2,384,646,242
203	COVIAL	825,649,430	0	840,582	0.10	0	0.00	824,808,848	0
204	TRANSPORTES	9,000,000	0	174,765	1.94	0	0.00	8,825,235	0
205	AERONAUTICA CIVIL	177,317,373	2,837,500	9,599,276	5.41	0	0.00	167,718,097	2,837,500
206	UCEE	17,775,620	128,724,380	294,232	1.66	0	0.00	17,481,388	128,724,380
207	RADIO TGW	8,100,000	6,000,000	560,722	6.92	0	0.00	7,539,278	6,000,000
208	CABLE	5,111,710	0	236,857	4.63	0	0.00	4,874,853	0
209	INSIVUMEH	23,296,000	14,904,000	770,262	3.31	0	0.00	22,525,738	14,904,000
210	CORREOS Y TELEGRAFOS	7,800,000	0	516,333	6.62	0	0.00	7,283,667	0
211	SIT	32,825,000	945,000	0	0.00	0	0.00	32,825,000	945,000
212	FONDETEL	6,100,000	5,000,000	29,487	0.48	0	0.00	6,070,513	5,000,000
214	UDEVIPO	19,932,350	216,650	19,688	0.10	0	0.00	19,912,663	216,650
216	PROVIAL	27,300,000	7,000,000	1,072,191	3.93	0	0.00	26,227,809	7,000,000
217	FONDO SOCIAL DE SOLIDARIDAD	282,344,713	141,200,000	2,106,774	0.75	0	0.00	280,237,939	141,200,000
218	FOPAVI	30,266,479	448,745,861	12,535	0.04	70,790,050	15.78	30,253,944	377,955,811

RESUMEN

FUNCIONAMIENTO	1,749,746,990	34,287,133	1.96	1,715,459,857
INVERSION	3,140,219,633	70,790,050	2.25	3,069,429,583
T O T A L E S:.....	4,889,966,623	105,077,183	2.15	4,784,889,440