

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión al 31 de Diciembre 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	291,240,266	1,604,677	289,095,643	99.26	1,443,878	89.98	2,144,623	160,799
202	CAMINOS	249,993,381	2,975,306,159	217,671,336	87.07	2,640,412,362	88.74	32,322,045	334,893,797
203	COVIAL	880,331,495	9,540	625,870,266	71.09	8,100	84.91	254,461,229	1,440
204	TRANSPORTES	10,619,102	101,000	10,335,573	97.33	0	0.00	283,529	101,000
205	AERONAUTICA CIVIL	202,406,392	14,172,500	192,967,987	95.34	12,079,323	85.23	9,438,405	2,093,178
206	UCEE	18,436,708	121,201,500	16,320,385	88.52	35,499,122	29.29	2,116,323	85,702,378
207	RADIO TGW	9,069,902	608,039	8,008,925	88.30	608,039	100.00	1,060,977	0
208	CABLE	3,409,472	0	2,882,057	84.53	0	0.00	527,415	0
209	INSIVUMEH	23,467,645	30,975,001	19,871,047	84.67	9,477,052	30.60	3,596,598	21,497,949
210	CORREOS Y TELEGRAFOS	9,084,309	215,000	8,568,389	94.32	0	0.00	515,920	215,000
211	SIT	32,803,771	2,553,098	31,735,382	96.74	1,729,555	67.74	1,068,390	823,543
212	FONDETEL	6,225,566	35,000	5,712,064	91.75	29,460	84.17	513,502	5,540
214	UDEVIPO	39,584,675	2,524,800	27,149,169	68.59	1,024,641	40.58	12,435,506	1,500,159
216	PROVIAL	30,959,481	2,739,500	28,713,150	92.74	860,992	31.43	2,246,331	1,878,508
217	FONDO SOCIAL DE SOLIDARIDAD	169,023,585	753,356,270	74,809,138	44.26	692,765,648	91.96	94,214,447	60,590,622
218	FOPAVI	23,117,920	368,529,317	21,785,288	94.24	257,458,002	69.86	1,332,632	111,071,316

RESUMEN

FUNCIONAMIENTO	1,999,773,670	1,581,495,798	79.08	418,277,872
INVERSION	4,273,931,401	3,653,396,173	85.48	620,535,228
T O T A L E S:.....	6,273,705,071	5,234,891,971	83.44	1,038,813,100