

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión

al 30 de Noviembre 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	291,738,914	2,745,818	213,432,242	73.16	1,224,168	44.58	78,306,672	1,521,650
202	CAMINOS	270,130,950	2,655,736,149	177,644,249	65.76	2,116,193,391	79.68	92,486,701	539,542,758
203	COVIAL	880,780,418	9,540	602,744,634	68.43	900	9.43	278,035,784	8,640
204	TRANSPORTES	11,810,400	101,000	8,222,475	69.62	0	0.00	3,587,925	101,000
205	AERONAUTICA CIVIL	210,901,902	14,172,500	170,888,564	81.03	11,792,572	83.21	40,013,338	2,379,928
206	UCEE	23,364,885	146,201,500	13,305,067	56.94	26,476,769	18.11	10,059,818	119,724,731
207	RADIO TGW	9,547,636	885,064	6,728,089	70.47	18,429	2.08	2,819,547	866,635
208	CABLE	4,009,224	0	2,542,867	63.43	0	0.00	1,466,357	0
209	INSIVUMEH	23,752,461	43,975,001	17,603,602	74.11	1,811,855	4.12	6,148,859	42,163,146
210	CORREOS Y TELEGRAFOS	9,084,875	290,125	7,795,839	85.81	0	0.00	1,289,036	290,125
211	SIT	38,597,690	3,222,910	26,764,998	69.34	232,541	7.22	11,832,692	2,990,369
212	FONDETEL	6,390,000	35,000	5,164,254	80.82	29,460	84.17	1,225,746	5,540
214	UDEVIPO	42,473,700	12,524,800	18,321,637	43.14	996,210	7.95	24,152,063	11,528,590
216	PROVIAL	30,971,172	8,515,500	26,146,310	84.42	854,428	10.03	4,824,862	7,661,072
217	FONDO SOCIAL DE SOLIDARIDAD	164,030,271	753,356,270	63,108,659	38.47	657,240,416	87.24	100,921,612	96,115,854
218	FOPAVI	29,214,335	338,529,317	15,503,329	53.07	260,218,551	76.87	13,711,006	78,310,766

RESUMEN

FUNCIONAMIENTO	2,046,798,833	1,375,916,814	67.22	670,882,019
INVERSION	3,980,300,494	3,077,089,691	77.31	903,210,803
T O T A L E S:.....	6,027,099,327	4,453,006,506	73.88	1,574,092,821