

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Octubre 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	272,685,745	2,745,818	208,223,382	76.36	986,052	35.91	64,462,363	1,759,766
202	CAMINOS	284,442,254	2,655,736,149	161,615,960	56.82	1,876,732,019	70.67	122,826,294	779,004,130
203	COVIAL	880,780,418	9,540	446,251,014	50.67	900	9.43	434,529,404	8,640
204	TRANSPORTES	10,849,000	101,000	7,585,809	69.92	0	0.00	3,263,191	101,000
205	AERONAUTICA CIVIL	210,901,902	14,172,500	153,306,670	72.69	11,748,857	82.90	57,595,232	2,423,643
206	UCEE	36,662,742	146,201,500	12,568,588	34.28	23,350,374	15.97	24,094,154	122,851,126
207	RADIO TGW	9,547,636	885,064	6,044,014	63.30	18,429	2.08	3,503,622	866,635
208	CABLE	4,009,224	0	2,324,983	57.99	0	0.00	1,684,241	0
209	INSIVUMEH	24,294,999	43,975,001	16,100,153	66.27	55,489	0.13	8,194,846	43,919,512
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	7,065,374	78.42	0	0.00	1,944,501	290,125
211	SIT	39,559,090	3,222,910	24,377,924	61.62	232,541	7.22	15,181,166	2,990,369
212	FONDETEL	6,465,000	35,000	4,620,994	71.48	29,460	84.17	1,844,006	5,540
214	UDEVIPO	42,473,700	12,524,800	11,819,973	27.83	968,182	7.73	30,653,727	11,556,618
216	PROVIAL	30,991,172	8,495,500	23,801,672	76.80	0	0.00	7,189,500	8,495,500
217	FONDO SOCIAL DE SOLIDARIDAD	164,890,271	753,356,270	59,839,344	36.29	626,525,172	83.16	105,050,927	126,831,098
218	FOPAVI	19,056,478	338,529,317	15,234,208	79.94	260,218,552	76.87	3,822,270	78,310,766

RESUMEN

FUNCIONAMIENTO	2,046,619,506	1,160,780,064	56.72	885,839,442
INVERSION	3,980,280,494	2,800,866,027	70.37	1,179,414,467
T O T A L E S :.....	6,026,900,000	3,961,646,091	65.73	2,065,253,909