

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión

al 30 de Septiembre 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	290,025,745	2,745,818	170,659,146	58.84	960,808	34.99	119,366,599	1,785,010
202	CAMINOS	284,442,254	2,655,736,149	146,918,687	51.65	1,676,611,506	63.13	137,523,567	979,124,643
203	COVIAL	860,780,418	9,540	444,160,317	51.60	900	9.43	416,620,101	8,640
204	TRANSPORTES	10,849,000	101,000	7,237,512	66.71	0	0.00	3,611,488	101,000
205	AERONAUTICA CIVIL	210,901,902	14,172,500	142,466,417	67.55	11,693,917	82.51	68,435,485	2,478,583
206	UCEE	36,662,742	146,201,500	11,814,950	32.23	15,667,937	10.72	24,847,792	130,533,563
207	RADIO TGW	9,547,636	885,064	5,530,234	57.92	17,679	2.00	4,017,402	867,385
208	CABLE	4,009,224	0	2,038,189	50.84	0	0.00	1,971,035	0
209	INSIVUMEH	24,294,999	43,975,001	14,421,533	59.36	0	0.00	9,873,466	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	6,271,844	69.61	0	0.00	2,738,031	290,125
211	SIT	39,559,090	3,222,910	21,945,059	55.47	216,628	6.72	17,614,031	3,006,282
212	FONDETEL	6,465,000	35,000	4,220,343	65.28	29,460	84.17	2,244,657	5,540
214	UDEVIPO	42,473,700	12,524,800	10,304,858	24.26	951,482	7.60	32,168,842	11,573,318
216	PROVIAL	31,651,172	8,495,500	21,817,108	68.93	0	0.00	9,834,064	8,495,500
217	FONDO SOCIAL DE SOLIDARIDAD	166,940,271	753,306,270	55,559,842	33.28	571,239,274	75.83	111,380,429	182,066,996
218	FOPAVI	19,056,478	338,529,317	15,091,310	79.19	260,218,552	76.87	3,965,168	78,310,766

RESUMEN

FUNCIONAMIENTO	2,046,669,506	1,080,457,348	52.79	966,212,158
INVERSION	3,980,230,494	2,537,608,142	63.76	1,442,622,352
T O T A L E S:.....	6,026,900,000	3,618,065,490	60.03	2,408,834,510