

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Agosto 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	287,825,745	2,745,818	166,583,993	57.88	994,328	36.21	121,241,752	1,751,490
202	CAMINOS	307,857,634	2,622,020,769	132,032,441	42.89	1,567,598,781	59.79	175,825,193	1,054,421,988
203	COVIAL	860,789,058	900	308,739,433	35.87	900	100.00	552,049,625	0
204	TRANSPORTES	9,949,000	1,000	6,415,812	64.49	0	0.00	3,533,188	1,000
205	AERONAUTICA CIVIL	210,901,902	14,172,500	131,611,519	62.40	11,693,253	82.51	79,290,383	2,479,247
206	UCEE	36,662,742	146,201,500	10,998,288	30.00	13,003,182	8.89	25,664,454	133,198,318
207	RADIO TGW	9,547,636	3,122,364	4,959,501	51.94	17,679	0.57	4,588,135	3,104,685
208	CABLE	4,009,224	0	1,858,716	46.36	0	0.00	2,150,508	0
209	INSIVUMEH	24,294,999	43,975,001	13,141,205	54.09	0	0.00	11,153,794	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	5,563,413	61.75	0	0.00	3,446,462	290,125
211	SIT	39,559,090	3,222,910	19,465,097	49.21	216,628	6.72	20,093,993	3,006,282
212	FONDETEL	6,965,000	14,035,000	3,732,978	53.60	29,460	0.21	3,232,022	14,005,540
214	UDEVIPO	41,979,000	12,519,500	9,152,292	21.80	939,639	7.51	32,826,708	11,579,861
216	PROVIAL	31,151,172	8,495,500	19,526,523	62.68	0	0.00	11,624,649	8,495,500
217	FONDO SOCIAL DE SOLIDARIDAD	166,958,311	751,050,930	49,666,075	29.75	522,606,465	69.58	117,292,236	228,444,465
218	FOPAVI	19,056,478	338,529,317	14,315,059	75.12	250,851,052	74.10	4,741,419	87,678,266

RESUMEN

FUNCIONAMIENTO	2,066,516,866	897,762,347	43.44	1,168,754,519
INVERSION	3,960,383,134	2,367,951,366	59.79	1,592,431,768
T O T A L E S:.....	6,026,900,000	3,265,713,713	54.19	2,761,186,287