

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión

al 31 de Julio 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	288,274,906	2,296,657	127,492,361	44.23	89,758	3.91	160,782,545	2,206,899
202	CAMINOS	308,177,800	2,621,700,603	115,133,261	37.36	1,091,769,651	41.64	193,044,539	1,529,930,952
203	COVIAL	860,789,058	900	306,567,598	35.61	0	0.00	554,221,460	900
204	TRANSPORTES	9,949,000	1,000	5,818,933	58.49	0	0.00	4,130,067	1,000
205	AERONAUTICA CIVIL	210,901,902	14,172,500	120,661,764	57.21	11,691,441	82.49	90,240,138	2,481,059
206	UCEE	36,662,742	146,201,500	10,236,951	27.92	7,689,575	5.26	26,425,791	138,511,925
207	RADIO TGW	9,547,636	3,122,364	4,385,509	45.93	17,679	0.57	5,162,127	3,104,685
208	CABLE	4,009,224	0	1,607,211	40.09	0	0.00	2,402,013	0
209	INSIVUMEH	24,294,999	43,975,001	11,487,769	47.28	0	0.00	12,807,230	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	4,925,602	54.67	0	0.00	4,084,273	290,125
211	SIT	39,559,090	3,222,910	15,649,419	39.56	207,316	6.43	23,909,671	3,015,594
212	FONDETEL	6,965,000	14,035,000	3,210,782	46.10	0	0.00	3,754,218	14,035,000
214	UDEVIPO	20,479,000	12,519,500	8,101,148	39.56	928,840	7.42	12,377,852	11,590,660
216	PROVIAL	31,256,172	8,390,500	15,430,961	49.37	0	0.00	15,825,211	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	166,958,311	751,050,930	35,258,731	21.12	395,288,990	52.63	131,699,580	355,761,940
218	FOPAVI	19,056,478	338,529,317	12,902,423	67.71	234,207,302	69.18	6,154,055	104,322,016

RESUMEN

FUNCIONAMIENTO	2,045,891,193	798,870,422	39.05	1,247,020,771
INVERSION	3,959,508,807	1,741,890,550	43.99	2,217,618,257
T O T A L E S:.....	6,005,400,000	2,540,760,972	42.31	3,464,639,028