

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Junio del 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	288,295,886	2,275,677	87,789,859	30.45	0	0.00	200,506,027	2,275,677
202	CAMINOS	308,177,800	2,621,700,603	93,492,610	30.34	821,684,172	31.34	214,685,190	1,800,016,431
203	COVIAL	860,789,058	900	286,870,295	33.33	0	0.00	573,918,763	900
204	TRANSPORTES	9,949,000	1,000	4,963,303	49.89	0	0.00	4,985,697	1,000
205	AERONAUTICA CIVIL	210,901,902	14,172,500	105,201,404	49.88	11,457,277	80.84	105,700,498	2,715,223
206	UCEE	36,662,742	146,201,500	5,404,440	14.74	4,527,605	3.10	31,258,302	141,673,895
207	RADIO TGW	9,547,636	3,122,364	3,610,889	37.82	17,679	0.57	5,936,747	3,104,685
208	CABLE	4,009,224	0	1,378,170	34.37	0	0.00	2,631,054	0
209	INSIVUMEH	24,294,999	43,975,001	9,132,256	37.59	0	0.00	15,162,743	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	4,100,043	45.51	0	0.00	4,909,832	290,125
211	SIT	39,559,090	3,222,910	12,796,116	32.35	189,771	5.89	26,762,974	3,033,139
212	FONDETEL	7,000,000	14,000,000	2,718,299	38.83	0	0.00	4,281,701	14,000,000
214	UDEVIPO	20,479,000	12,519,500	6,163,666	30.10	928,840	7.42	14,315,334	11,590,660
216	PROVIAL	31,256,172	8,390,500	13,356,076	42.73	0	0.00	17,900,096	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	166,958,311	751,050,930	29,604,513	17.73	28,438,095	3.79	137,353,798	722,612,835
218	FOPAVI	19,056,478	338,529,317	10,150,205	53.26	223,526,302	66.03	8,906,273	115,003,016

RESUMEN

FUNCIONAMIENTO	2,045,947,173	676,732,144	33.08	1,369,215,029
INVERSION	3,959,452,827	1,090,769,741	27.55	2,868,683,086
T O T A L E S:.....	6,005,400,000	1,767,501,885	29.43	4,237,898,115