

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Mayo del 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	288,571,563	2,000,000	50,040,864	17.34	0	0.00	238,530,699	2,000,000
202	CAMINOS	308,177,800	2,621,700,603	78,113,449	25.35	616,854,123	23.53	230,064,351	2,004,846,480
203	COVIAL	860,789,958	0	175,831,922	20.43	0	0.00	684,958,036	0
204	TRANSPORTES	9,949,000	1,000	4,011,047	40.32	0	0.00	5,937,953	1,000
205	AERONAUTICA CIVIL	210,901,902	14,172,500	91,161,106	43.22	11,357,362	80.14	119,740,796	2,815,138
206	UCEE	36,662,742	146,201,500	3,737,969	10.20	2,886,350	1.97	32,924,773	143,315,150
207	RADIO TGW	9,547,636	3,122,364	2,998,476	31.41	0	0.00	6,549,160	3,122,364
208	CABLE	4,009,224	0	1,199,256	29.91	0	0.00	2,809,968	0
209	INSIVUMEH	24,294,999	43,975,001	7,368,271	30.33	0	0.00	16,926,728	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	3,226,446	35.81	0	0.00	5,783,429	290,125
211	SIT	39,559,090	3,222,910	10,678,279	26.99	151,938	4.71	28,880,811	3,070,972
212	FONDETEL	7,000,000	14,000,000	2,260,614	32.29	0	0.00	4,739,386	14,000,000
214	UDEVIPO	20,479,000	12,519,500	4,862,327	23.74	928,840	7.42	15,616,673	11,590,660
216	PROVIAL	31,256,172	8,390,500	10,037,055	32.11	0	0.00	21,219,117	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	166,958,311	751,050,930	20,213,109	12.11	19,995	0.00	146,745,202	751,030,935
218	FOPAVI	19,056,478	338,529,317	8,319,211	43.66	174,356,702	51.50	10,737,267	164,172,616

RESUMEN

FUNCIONAMIENTO	2,046,223,750	474,059,402	23.17	1,572,164,348
INVERSION	3,959,176,250	806,555,309	20.37	3,152,620,941
T O T A L E S:.....	6,005,400,000	1,280,614,711	21.32	4,724,785,289