

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Abril 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	290,990,750	2,000,000	46,727,749	16.06	0	0.00	244,263,001	2,000,000
202	CAMINOS	308,177,800	3,167,900,603	63,996,148	20.77	134,377,068	4.24	244,181,652	3,033,523,535
203	COVIAL	859,885,685	0	174,959,423	20.35	0	0.00	684,926,262	0
204	TRANSPORTES	9,949,000	1,000	3,123,912	31.40	0	0.00	6,825,088	1,000
205	AERONAUTICA CIVIL	210,901,902	14,172,500	44,200,625	20.96	11,236,562	79.28	166,701,277	2,935,938
206	UCEE	11,404,000	87,501,500	2,795,102	24.51	2,886,350	3.30	8,608,898	84,615,150
207	RADIO TGW	9,547,636	3,122,364	2,422,343	25.37	0	0.00	7,125,293	3,122,364
208	CABLE	4,009,224	0	1,006,807	25.11	0	0.00	3,002,417	0
209	INSIVUMEH	24,294,999	43,975,001	6,089,748	25.07	0	0.00	18,205,251	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	2,631,849	29.21	0	0.00	6,378,026	290,125
211	SIT	39,559,090	3,222,910	8,738,713	22.09	151,938	4.71	30,820,377	3,070,972
212	FONDETEL	7,000,000	14,000,000	1,839,659	26.28	0	0.00	5,160,341	14,000,000
214	UDEVIPO	20,479,000	12,519,500	3,828,538	18.69	928,840	7.42	16,650,462	11,590,660
216	PROVIAL	30,000,000	8,390,500	7,732,552	25.78	0	0.00	22,267,448	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	166,958,311	104,850,930	17,118,973	10.25	19,995	0.02	149,839,338	104,830,935
218	FOPAVI	19,056,478	438,529,317	6,759,386	35.47	126,755,116	28.90	12,297,092	311,774,202

RESUMEN

FUNCIONAMIENTO	2,021,223,750	393,971,526	19.49	1,627,252,224
INVERSION	3,900,476,250	276,355,868	7.09	3,624,120,382
T O T A L E S:.....	5,921,700,000	670,327,394	11.32	5,251,372,606