

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Marzo 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	295,000,000	2,000,000	9,127,132	3.09	0	0.00	285,872,868	2,000,000
202	CAMINOS	308,877,800	3,197,200,603	47,868,782	15.50	0	0.00	261,009,018	3,197,200,603
203	COVIAL	859,885,685	0	107,279,955	12.48	0	0.00	752,605,730	0
204	TRANSPORTES	9,949,000	1,000	2,272,013	22.84	0	0.00	7,676,987	1,000
205	AERONAUTICA CIVIL	184,074,402	4,000,000	34,202,440	18.58	0	0.00	149,871,962	4,000,000
206	UCEE	7,000,000	35,000,000	1,259,258	17.99	0	0.00	5,740,742	35,000,000
207	RADIO TGW	9,547,636	3,122,364	1,827,955	19.15	0	0.00	7,719,681	3,122,364
208	CABLE	4,003,974	0	640,095	15.99	0	0.00	3,363,879	0
209	INSIVUMEH	24,294,999	43,975,001	4,355,662	17.93	0	0.00	19,939,337	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	1,869,708	20.75	0	0.00	7,140,167	290,125
211	SIT	39,559,090	3,222,910	5,850,936	14.79	151,358	4.70	33,708,154	3,071,552
212	FONDETEL	7,000,000	14,000,000	1,380,842	19.73	0	0.00	5,619,158	14,000,000
214	UDEVIPO	20,500,000	35,000,000	2,787,795	13.60	732,354	2.09	17,712,205	34,267,646
216	PROVIAL	30,000,000	8,390,500	5,805,614	19.35	0	0.00	24,194,386	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	166,958,311	104,850,930	12,245,937	7.33	0	0.00	154,712,374	104,850,930
218	FOPAVI	19,456,478	438,529,317	5,379,061	27.65	77,442,529	17.66	14,077,417	361,086,788

RESUMEN

FUNCIONAMIENTO	1,995,117,250	244,153,187	12.24	1,750,964,063
INVERSION	3,889,582,750	78,326,241	2.01	3,811,256,509
T O T A L E S:.....	5,884,700,000	322,479,428	5.48	5,562,220,572