

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I gg L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión
al 28 de Febrero 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	295,000,000	2,000,000	6,043,683	2.05	0	0.00	288,956,317	2,000,000
202	CAMINOS	308,877,800	3,197,200,603	33,306,888	10.78	0	0.00	275,570,912	3,197,200,603
203	COVIAL	859,885,685	0	2,264,126	0.26	0	0.00	857,621,559	0
204	TRANSPORTES	9,949,000	1,000	1,459,212	14.67	0	0.00	8,489,788	1,000
205	AERONAUTICA CIVIL	184,074,402	4,000,000	22,616,338	12.29	0	0.00	161,458,064	4,000,000
206	UCEE	7,000,000	35,000,000	816,442	11.66	0	0.00	6,183,558	35,000,000
207	RADIO TGW	9,547,636	3,122,364	1,176,320	12.32	0	0.00	8,371,316	3,122,364
208	CABLE	4,003,974	0	430,878	10.76	0	0.00	3,573,096	0
209	INSIVUMEH	24,294,999	43,975,001	2,871,148	11.82	0	0.00	21,423,851	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	1,268,484	14.08	0	0.00	7,741,391	290,125
211	SIT	39,559,090	3,222,910	2,428,008	6.14	105,883	3.29	37,131,082	3,117,027
212	FONDETEL	7,000,000	14,000,000	945,235	13.50	0	0.00	6,054,765	14,000,000
214	UDEVIPO	20,500,000	35,000,000	1,498,693	7.31	0	0.00	19,001,307	35,000,000
216	PROVIAL	30,000,000	8,390,500	3,368,370	11.23	0	0.00	26,631,630	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	167,183,311	104,625,930	8,958,113	5.36	0	0.00	158,225,198	104,625,930
218	FOPAVI	19,456,478	438,529,317	1,973,175	10.14	39,737,529	9.06	17,483,303	398,791,788

RESUMEN

FUNCIONAMIENTO	1,995,342,250	91,425,115	4.58	1,903,917,135
INVERSION	3,889,357,750	39,843,412	1.02	3,849,514,338
T O T A L E S:.....	5,884,700,000	131,268,527	2.23	5,753,431,473