

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2014

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Enero 2014

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	295,000,000	2,000,000	3,326,902	1.13	0	0.00	291,673,098	2,000,000
202	CAMINOS	308,877,800	3,197,200,603	18,216,209	5.90	0	0.00	290,661,591	3,197,200,603
203	COVIAL	859,885,685	0	1,098,688	0.13	0	0.00	858,786,997	0
204	TRANSPORTES	9,949,000	1,000	723,407	7.27	0	0.00	9,225,593	1,000
205	AERONAUTICA CIVIL	184,074,402	4,000,000	13,403,230	7.28	0	0.00	170,671,172	4,000,000
206	UCEE	7,000,000	35,000,000	366,204	5.23	0	0.00	6,633,796	35,000,000
207	RADIO TGW	9,547,636	3,122,364	628,129	6.58	0	0.00	8,919,507	3,122,364
208	CABLE	4,003,974	0	184,339	4.60	0	0.00	3,819,635	0
209	INSIVUMEH	24,294,999	43,975,001	1,428,729	5.88	0	0.00	22,866,270	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	576,696	6.40	0	0.00	8,433,179	290,125
211	SIT	39,559,090	3,222,910	231,097	0.58	54,983	1.71	39,327,993	3,167,927
212	FONDETEL	7,000,000	14,000,000	349,830	5.00	0	0.00	6,650,170	14,000,000
214	UDEVIPO	20,500,000	35,000,000	117,098	0.57	0	0.00	20,382,902	35,000,000
216	PROVIAL	30,000,000	8,390,500	1,621,593	5.41	0	0.00	28,378,407	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	167,183,311	104,625,930	2,938,709	1.76	0	0.00	164,244,602	104,625,930
218	FOPAVI	19,456,478	438,529,317	1,330,096	6.84	39,737,529	9.06	18,126,382	398,791,788

RESUMEN

FUNCIONAMIENTO	1,995,342,250	46,540,955	2.33	1,948,801,295
INVERSION	3,889,357,750	39,792,512	1.02	3,849,565,238
T O T A L E S:.....	5,884,700,000	86,333,468	1.47	5,798,366,532