

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2013

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Diciembre 2013

		VIGENTE		EJECUTADO			SALDOS POR EJECUTAR		
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	471,390,328	20,618,413	468,008,796	99.28	20,282,249	98.37	3,381,532	336,164
202	CAMINOS	342,563,072	2,361,965,706	318,873,243	93.08	2,063,922,759	87.38	23,689,829	298,042,947
203	COVIAL	813,127,493	130,894,578	658,828,819	81.02	110,001,749	84.04	154,298,674	20,892,829
204	TRANSPORTES	12,266,876	239,700	9,568,104	78.00	113,800	47.48	2,698,772	125,900
205	AERONAUTICA CIVIL	167,788,292	1,142,883	147,050,681	87.64	466,401	40.81	20,737,611	676,482
206	UCEE	30,287,353	62,713,109	22,555,313	74.47	21,238,541	33.87	7,732,040	41,474,568
207	RADIO TGW	9,163,799	2,270,568	8,388,523	91.54	2,218,290	97.70	775,276	52,278
208	CABLE	3,467,769	1,400	3,085,742	88.98	1,204	85.99	382,027	196
209	INSIVUMEH	24,294,999	38,138,948	20,807,839	85.65	9,043,064	23.71	3,487,160	29,095,884
210	CORREOS Y TELEGRAFOS	8,427,220	25,065	7,978,276	94.67	14,265	56.91	448,944	10,800
211	SIT	27,131,466	2,919,293	23,003,820	84.79	311,994	10.69	4,127,646	2,607,299
212	FONDETEL	6,799,048	523,800	5,614,090	82.57	23,536	4.49	1,184,958	500,264
214	UDEVIPO	20,283,130	32,732,045	17,699,669	87.26	27,002,232	82.49	2,583,461	5,729,813
216	PROVIAL	25,806,202	930,404	24,612,978	95.38	180,403	19.39	1,193,224	750,001
217	FONDO SOCIAL DE SOLIDARIDAD	198,220,498	953,147,264	141,657,515	71.46	875,168,990	91.82	56,562,983	77,978,274
218	FOPAVI	24,892,683	370,226,596	21,689,298	87.13	327,747,430	88.53	3,203,385	42,479,166

RESUMEN

FUNCIONAMIENTO	2,185,910,228	1,899,422,709	86.89	286,487,519
INVERSION	3,978,489,772	3,457,736,909	86.91	520,752,863
T O T A L E S:.....	6,164,400,000	5,357,159,617	86.90	807,240,383