

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2013

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Octubre 2013

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	297,586,776	3,401,995	277,864,956	93.37	2,361,609	69.42	19,721,820	1,040,386
202	CAMINOS	345,569,578	2,214,255,628	259,380,884	75.06	1,084,689,193	48.99	86,188,694	1,129,566,435
203	COVIAL	793,371,953	121,513,732	533,172,063	67.20	87,373,725	71.90	260,199,890	34,140,007
204	TRANSPORTES	11,994,726	239,700	7,542,247	62.88	0	0.00	4,452,479	239,700
205	AERONAUTICA CIVIL	184,068,002	4,006,400	114,727,138	62.33	220,154	5.50	69,340,864	3,786,246
206	UCEE	78,210,951	63,788,649	5,464,213	6.99	14,818,845	23.23	72,746,738	48,969,804
207	RADIO TGW	9,547,636	3,122,364	6,364,763	66.66	309,231	9.90	3,182,873	2,813,133
208	CABLE	4,004,374	0	2,533,579	63.27	0	0.00	1,470,795	0
209	INSIVUMEH	24,294,999	43,975,001	15,711,727	64.67	5,423,304	12.33	8,583,272	38,551,697
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	6,610,941	73.37	14,265	4.92	2,398,934	275,860
211	SIT	38,215,090	3,046,910	16,702,621	43.71	13,693	0.45	21,512,469	3,033,217
212	FONDETEL	6,976,200	523,800	4,464,783	64.00	1,610	0.31	2,511,417	522,190
214	UDEVIPO	20,283,130	35,216,870	14,377,867	70.89	14,883,380	42.26	5,905,263	20,333,490
216	PROVIAL	27,577,800	10,812,700	19,881,824	72.09	180,403	1.67	7,695,976	10,632,297
217	FONDO SOCIAL DE SOLIDARIDAD	201,994,620	1,006,514,621	113,882,408	56.38	333,143,752	33.10	88,112,212	673,370,869
218	FOPAVI	21,402,597	438,583,198	14,993,437	70.05	211,859,931	48.31	6,409,160	226,723,267

RESUMEN

FUNCIONAMIENTO	2,074,108,307	1,413,675,450	68.16	660,432,857
INVERSION	3,949,291,693	1,755,293,096	44.45	2,193,998,597
T O T A L E S:.....	6,023,400,000	3,168,968,545	52.61	2,854,431,455