

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2013

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Septiembre 2013

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	297,586,776	3,401,995	274,777,623	92.34	2,334,413	68.62	22,809,153	1,067,582
202	CAMINOS	345,569,578	2,814,255,628	245,381,725	71.01	1,045,312,114	37.14	100,187,853	1,768,943,514
203	COVIAL	793,371,953	121,513,732	419,424,778	52.87	87,373,725	71.90	373,947,175	34,140,007
204	TRANSPORTES	12,057,426	177,000	6,540,657	54.25	0	0.00	5,516,769	177,000
205	AERONAUTICA CIVIL	184,074,402	4,000,000	102,975,142	55.94	40,452	1.01	81,099,260	3,959,548
206	UCEE	78,210,951	63,788,649	4,878,642	6.24	12,094,215	18.96	73,332,309	51,694,434
207	RADIO TGW	9,547,636	3,122,364	5,760,456	60.33	303,739	9.73	3,787,180	2,818,625
208	CABLE	4,004,374	0	2,177,349	54.37	0	0.00	1,827,025	0
209	INSIVUMEH	24,294,999	43,975,001	13,856,195	57.03	5,388,129	12.25	10,438,804	38,586,872
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	5,930,176	65.82	7,725	2.66	3,079,699	282,400
211	SIT	38,215,090	3,046,910	12,938,570	33.86	13,693	0.45	25,276,520	3,033,217
212	FONDETEL	6,976,200	523,800	4,038,569	57.89	0	0.00	2,937,631	523,800
214	UDEVIPO	20,283,130	35,216,870	13,385,210	65.99	9,844,313	27.95	6,897,920	25,372,557
216	PROVIAL	27,577,800	10,812,700	17,271,669	62.63	180,403	1.67	10,306,131	10,632,297
217	FONDO SOCIAL DE SOLIDARIDAD	202,013,370	406,495,871	108,525,374	53.72	318,001,238	78.23	93,487,996	88,494,633
218	FOPAVI	21,402,597	438,583,198	13,519,911	63.17	114,918,081	26.20	7,882,686	323,665,117

RESUMEN

FUNCIONAMIENTO	2,074,196,157	1,251,382,046	60.33	822,814,111
INVERSION	3,949,203,843	1,595,812,240	40.41	2,353,391,603
T O T A L E S :.....	6,023,400,000	2,847,194,286	47.27	3,176,205,714