

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2013

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Agosto 2013

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	297,586,776	3,401,995	236,804,809	79.58	2,329,463	68.47	60,781,967	1,072,532
202	CAMINOS	345,569,578	2,814,255,628	218,092,130	63.11	821,277,116	29.18	127,477,448	1,992,978,512
203	COVIAL	793,371,953	121,513,732	381,235,193	48.05	86,456,859	71.15	412,136,760	35,056,873
204	TRANSPORTES	10,713,426	1,000	5,830,294	54.42	0	0.00	4,883,132	1,000
205	AERONAUTICA CIVIL	184,074,402	4,000,000	89,407,770	48.57	30,462	0.76	94,666,632	3,969,538
206	UCEE	107,000,000	35,000,000	3,976,481	3.72	10,296,854	29.42	103,023,519	24,703,146
207	RADIO TGW	9,547,636	3,122,364	5,114,303	53.57	303,739	9.73	4,433,333	2,818,625
208	CABLE	4,003,974	0	1,957,506	48.89	0	0.00	2,046,468	0
209	INSIVUMEH	24,294,999	43,975,001	12,378,665	50.95	5,388,129	12.25	11,916,334	38,586,872
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	5,259,022	58.37	7,725	2.66	3,750,853	282,400
211	SIT	39,559,090	3,222,910	10,598,187	26.79	9,509	0.30	28,960,903	3,213,401
212	FONDETEL	7,000,000	500,000	3,554,497	50.78	0	0.00	3,445,503	500,000
214	UDEVIPO	20,308,130	35,191,870	10,975,386	54.04	6,752,782	19.19	9,332,744	28,439,089
216	PROVIAL	27,577,800	10,812,700	15,389,271	55.80	180,403	1.67	12,188,529	10,632,297
217	FONDO SOCIAL DE SOLIDARIDAD	202,020,084	406,489,157	103,173,512	51.07	314,462,337	77.36	98,846,572	92,026,820
218	FOPAVI	21,402,597	438,583,198	11,669,832	54.53	108,450,081	24.73	9,732,765	330,133,117

RESUMEN

FUNCIONAMIENTO	2,103,040,320	1,115,416,859	53.04	987,623,461
INVERSION	3,920,359,680	1,355,945,460	34.59	2,564,414,220
T O T A L E S:.....	6,023,400,000	2,471,362,318	41.03	3,552,037,682