

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

Presupuesto de Funcionamiento e Inversión 2013

Ejecución al 28 de Febrero de 2013

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q.	INVERSION Q.
201	DIRECCION SUPERIOR	295,000,000	2,000,000	4,100,702	1.39	0	0.00	290,899,298	2,000,000
202	CAMINOS	308,877,800	3,197,200,603	91,954,986	29.77	0	0.00	216,922,814	3,197,200,603
203	COVIAL	859,885,685	0	2,359,892	0.27	0	0.00	857,525,793	0
204	TRANSPORTES	9,949,000	1,000	1,317,536	13.24	0	0.00	8,631,464	1,000
205	AERONAUTICA CIVIL	184,074,402	4,000,000	12,954,447	7.04	0	0.00	171,119,955	4,000,000
206	UCEE	7,000,000	35,000,000	708,077	10.12	0	0.00	6,291,923	35,000,000
207	RADIO TGW	9,547,636	3,122,364	1,066,161	11.17	0	0.00	8,481,475	3,122,364
208	CABLE	4,003,974	0	449,509	11.23	0	0.00	3,554,465	0
209	INSIVUMEH	24,294,999	43,975,001	2,741,207	11.28	0	0.00	21,553,792	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	1,239,608	13.76	0	0.00	7,770,267	290,125
211	SIT	39,559,090	3,222,910	1,841,925	4.66	0	0.00	37,717,165	3,222,910
212	FONDETEL	7,000,000	14,000,000	784,199	11.20	0	0.00	6,215,801	14,000,000
214	UDEVIPO	20,500,000	35,000,000	1,813,246	8.85	79,922	0.23	18,686,754	34,920,078
216	PROVIAL	30,000,000	8,390,500	2,705,748	9.02	0	0.00	27,294,252	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	167,183,311	104,625,930	6,423,032	3.84	0	0.00	160,760,279	104,625,930
218	FOPAVI	19,456,478	438,529,317	21,825	0.11	0	0.00	19,434,653	438,529,317

RESUMEN

FUNCIONAMIENTO	1,995,342,250	132,482,102	6.64	1,862,860,148
INVERSION	3,889,357,750	79,922	0.00	3,889,277,828
T O T A L E S:.....	5,884,700,000	132,562,024	2.25	5,752,137,976