

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V
Presupuesto de Funcionamiento e Inversión 2013
Ejecucion al 31 de Enero de 2013

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q.	INVERSION Q.
201	DIRECCION SUPERIOR	295,000,000	2,000,000	1,690,970	0.57	0	0.00	293,309,030	2,000,000
202	CAMINOS	308,877,800	3,197,200,603	16,770,253	5.43	0	0.00	292,107,547	3,197,200,603
203	COVIAL	859,885,685	0	1,066,713	0.12	0	0.00	858,818,972	0
204	TRANSPORTES	9,949,000	1,000	188,975	1.90	0	0.00	9,760,025	1,000
205	AERONAUTICA CIVIL	184,074,402	4,000,000	3,147,652	1.71	0	0.00	180,926,750	4,000,000
206	UCEE	7,000,000	35,000,000	390,208	5.57	0	0.00	6,609,792	35,000,000
207	RADIO TGW	9,547,636	3,122,364	180,325	1.89	0	0.00	9,367,311	3,122,364
208	CABLE	4,003,974	0	164,260	4.10	0	0.00	3,839,714	0
209	INSIVUMEH	24,294,999	43,975,001	1,416,117	5.83	0	0.00	22,878,882	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	554,864	6.16	0	0.00	8,455,011	290,125
211	SIT	39,559,090	3,222,910	194,323	0.49	0	0.00	39,364,767	3,222,910
212	FONDETEL	7,000,000	14,000,000	366,228	5.23	0	0.00	6,633,772	14,000,000
214	UDEVIPO	20,500,000	35,000,000	198,934	0.97	0	0.00	20,301,066	35,000,000
216	PROVIAL	30,000,000	8,390,500	1,313,039	4.38	0	0.00	28,686,961	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	167,183,311	104,625,930	210,907	0.13	0	0.00	166,972,404	104,625,930
218	FOPAVI	19,456,478	438,529,317	21,825	0.11	0	0.00	19,434,653	438,529,317

RESUMEN

FUNCIONAMIENTO	1,995,342,250	27,875,593	1.40	1,967,466,657
INVERSION	3,889,357,750	0	0.00	3,889,357,750
T O T A L E S:.....	5,884,700,000	27,875,593	0.47	5,856,824,407