Ministerio de Comunicaciones, Infraestructura y Vivienda

Presupuesto de Funcionamiento e Inversión 2013

Ejecución al 22 de enero de 2013

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	295,000,000	2,000,000	0	0.00	0	0.00	295,000,000	2,000,000
202	CAMINOS	308,877,800	3,197,200,603	0	0.00	0	0.00	308,877,800	3,197,200,603
203	COVIAL	859,885,685	0	0	0.00	0	0.00	859,885,685	0
204	TRANSPORTES	9,949,000	1,000	0	0.00	0	0.00	9,949,000	1,000
205	AERONAUTICA CIVIL	184,074,402	4,000,000	247,146	0.13	0	0.00	183,827,256	4,000,000
206	UCEE	7,000,000	35,000,000	0	0.00	0	0.00	7,000,000	35,000,000
207	RADIO TGW	9,547,636	3,122,364	0	0.00	0	0.00	9,547,636	3,122,364
208	CABLE	4,003,974	0	3,270	0.08	0	0.00	4,000,705	0
209	INSIVUMEH	24,294,999	43,975,001	224,935	0.93	0	0.00	24,070,064	43,975,001
210	CORREOS Y TELEGRAFOS	9,009,875	290,125	23,526	0.26	0	0.00	8,986,349	290,125
211	SIT	39,559,090	3,222,910	0	0.00	0	0.00	39,559,090	3,222,910
212	FONDETEL	7,000,000	14,000,000	13,766	0.20	0	0.00	6,986,234	14,000,000
214	UDEVIPO	20,500,000	35,000,000	37,542	0.18	0	0.00	20,462,458	35,000,000
216	PROVIAL	30,000,000	8,390,500	0	0.00	0	0.00	30,000,000	8,390,500
217	FONDO SOCIAL DE SOLIDARIDAD	167,183,311	104,625,930	0	0.00	0	0.00	167,183,311	104,625,930
218	FOPAVI	19,456,478	438,529,317	0	0.00	0	0.00	19,456,478	438,529,317

RESUMEN

FUNCIONAMIENTO	**1,995,342,250**	**550,184**	**0.03**	**1,994,792,066**
INVERSION	**3,889,357,750**	**0**	**0.00**	**3,889,357,750**
T O T A L E S:.....	**5,884,700,000**	**550,184**	**0.01**	**5,884,149,816**