

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 1 DE 7
FECHA : 12/05/2022
HORA : 15:04.00
REPORTE : R00814909.rpt

Entidad = 11130013
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,022

DESCRIPCION		Asignado	Modificado	Vigente	Precomprometido	Comprometido	Devengado	Pagado	Saldo por Comprometer	Saldo por Devengar	Saldo por Pagar	% Ejec
1113-0013	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA											
1113-0013- 202	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE CAMINOS											
116527	CONSTRUCCION CARRETERA RD QUI-21 TRAMO II: SECA - LANCETILLO - SAQUIXPEC - EL PARAISO, LONGITUD 36.54 KM	40,569,140.00	0.00	40,569,140.00	0.00	18,612,360.00	18,292,000.86	18,292,000.86	21,956,780.00	22,277,139.14	0.00	45.09
116529	MEJORAMIENTO CARRETERA RD AV-6 TRAMO EL PAJAL - LANQUIN	0.00	38,162,707.00	38,162,707.00	0.00	38,162,706.32	38,162,706.32	38,162,706.32	0.68	0.68	0.00	100.00
116530	MEJORAMIENTO CARRETERA TRAMO RANCHO DE TEJA - MOMOSTENANGO PAVIMENTACION	0.00	12,118,061.00	12,118,061.00	84,538.48	6,606,110.40	6,606,110.40	6,606,110.40	5,427,412.12	5,511,950.60	0.00	54.51
116535	MEJORAMIENTO CARRETERA RN 12 SUR, TRAMO: SAN MARCOS - GUATIVIL - EL QUETZAL - SINTANA	58,350,000.00	8,782,714.00	67,132,714.00	0.00	8,782,711.08	8,782,711.08	8,782,711.08	58,350,002.92	58,350,002.92	0.00	13.08
116547	MEJORAMIENTO CARRETERA RD CHM-4, TRAMO: TECPAN GUATEMALA - PATZUN	40,000,000.00	-5,000,000.00	35,000,000.00	0.00	2,516,606.65	2,516,606.65	2,516,606.65	32,483,393.35	32,483,393.35	0.00	7.19
116577	MEJORAMIENTO CARRETERA RD HUE-16 TRAMO SAN RAFAEL LA INDEPENDENCIA - PET HUEHUETENANGO	560,000.00	-448,161.00	111,839.00	0.00	0.00	0.00	0.00	111,839.00	111,839.00	0.00	0.00
132258	CONSTRUCCION CARRETERA RD QUI-21 TRAMO IV: SAN JUAN CHACTELA - IXCAN, LONGITUD 45.6 KM.	56,687,770.00	0.00	56,687,770.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	36,687,770.00	36,687,770.00	0.00	35.28
142767	MEJORAMIENTO CARRETERA RD QUI 25, TRAMO: FTN (ALDEA SAN FRANCISCO) - INGENIEROS (FRONTERA)	30,000,000.00	7,617,884.00	37,617,884.00	0.00	12,617,883.39	12,617,883.39	12,617,883.39	25,000,000.61	25,000,000.61	0.00	33.54
15149	MEJORAMIENTO CARRETERA RN-05, TRAMO: CAMPUR-FRAY BARTOLOME DE LAS CASAS (PAVIMENTACION)	27,073,000.00	-8,395,076.00	18,677,924.00	9,183,392.00	2,707,300.00	2,707,300.00	2,707,300.00	6,787,232.00	15,970,624.00	0.00	14.49
167405	MEJORAMIENTO CARRETERA RD QUI 21 TRAMO III LA LIBERTAD RIO COPON ASENCION COPON SAN JUAN CHACTELA	37,613,880.00	-9,500,000.00	28,113,880.00	0.00	25,302,492.00	25,302,492.00	25,302,492.00	2,811,388.00	2,811,388.00	0.00	90.00
189481	MEJORAMIENTO CARRETERA RUTA DEPARTAMENTAL JUTIAPA 43 TRAMO BIFURCACION CA-02 ORIENTE - ALDEA PEDRO DE ALVARADO - LA BARRONA	20,000,000.00	11,041,093.00	31,041,093.00	9,000,000.00	20,274,579.79	20,274,579.79	20,274,579.79	1,766,513.21	10,766,513.21	0.00	65.32
189499	MEJORAMIENTO CARRETERA RD QUICHE 4 TRAMO SANTA CRUZ DEL QUICHE - PATZITE - CHIMENTE	0.00	211,030.00	211,030.00	0.00	211,029.71	0.00	0.00	0.29	211,030.00	0.00	0.00
190098	CONSTRUCCION PASO A DESNIVEL RUTA CA - 01 OCCIDENTE CUATRO CAMINOS TOTONICAPAN	10,000,000.00	-1,425,430.00	8,574,570.00	0.00	6,523,251.79	6,523,251.79	6,523,251.79	2,051,318.21	2,051,318.21	0.00	76.08
190108	MEJORAMIENTO CARRETERA TAJUMULCO ALDEA TOCACHE SAN PABLO SAN MARCOS	0.00	32,548,488.00	32,548,488.00	0.00	16,024,243.94	16,024,243.94	16,024,243.94	16,524,244.06	16,524,244.06	0.00	49.23
190120	CONSTRUCCION CARRETERA TRAMO SANTA CRUZ BARILLAS RIO ESPIRITU	11,000,000.00	30,376,824.00	41,376,824.00	0.00	33,376,823.23	33,376,823.23	33,376,823.23	8,000,000.77	8,000,000.77	0.00	80.67
190122	MEJORAMIENTO CARRETERA RUTA RD QUE-01 TRAMO BIFURCACION RN-01 - ALDEA LA VICTORIA SAN JUAN OSTUNCALCO	0.00	907,086.00	907,086.00	0.00	453,542.78	453,542.78	453,542.78	453,543.22	453,543.22	0.00	50.00
190124	MEJORAMIENTO CARRETERA RD PET 12 DEL TRAMO: LAS CRUCES - PUESTO FRONTERIZO BETHEL, PETEN.	60,000,000.00	-16,496,672.00	43,503,328.00	20,000,000.00	20,021,405.32	20,021,405.32	20,021,405.32	3,481,922.68	23,481,922.68	0.00	46.02
190127	MEJORAMIENTO PUENTE VEHICULAR BELICE	0.00	1,162,484.00	1,162,484.00	0.00	1,000,000.00	0.00	0.00	162,484.00	1,162,484.00	0.00	0.00
191415	CONSTRUCCION PUENTE VEHICULAR CHITOMAX, CASERIO CHITOMAX, MUNICIPIO DE CUBULCO, DEPARTAMENTO DE BAJA VERAPAZ	49,523,000.00	0.00	49,523,000.00	0.00	0.00	0.00	0.00	49,523,000.00	49,523,000.00	0.00	0.00
207018	CONSTRUCCION CAMINO RURAL ALDEA AGUA BLANCA - ALDEA LA CAMPANA USPANTAN QUICHE	36,725,000.00	25,797,864.00	62,522,864.00	1,520,753.73	8,009,063.66	7,905,945.41	7,905,945.41	52,993,046.61	54,616,918.59	0.00	12.64
207591	REPOSICION CARRETERA CITO-180 TRAMO CRUCE A ZUNIL KM 213 000 - LAS ROSAS KM 225 600 INTERSECCION RN-1 QUETZALTENANGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209012	REPOSICION CARRETERA RD ESC 05 TRAMO MONUMENTO INGENIO LA UNION SANTA LUCIA COTZUMALGUAPA LAS PLAYAS ESCUITLA	13,000,000.00	-2,871,906.00	10,128,094.00	0.00	1,834,801.91	0.00	0.00	8,293,292.09	10,128,094.00	0.00	0.00
209020	REPOSICION CARRETERA RN 9N TRAMO PIEDRAS DE CAPTSIN SAN JUAN IXCOY SOLOMA HUEHUETENANGO	13,000,000.00	-5,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
209043	REPOSICION CARRETERA RN-8 TRAMO AYUTLA - OCOS SAN MARCOS	0.00	2,522,156.00	2,522,156.00	0.00	2,522,155.10	2,522,155.10	2,522,155.10	0.90	0.90	0.00	100.00
209047	REPOSICION CARRETERA RN 9N TRAMO BIFURCACION RD HUE 2 PIEDRAS DE CAPTSIN HUEHUETENANGO	10,000,000.00	-7,644,995.00	2,355,005.00	0.00	0.00	0.00	0.00	2,355,005.00	2,355,005.00	0.00	0.00
209061	REPOSICION CARRETERA RD-SOL-6 TRAMO SANTA CATARINA PALOPO - SAN ANTONIO PALOPO SOLOLA	10,000,000.00	-3,943,660.00	6,056,340.00	3,556,339.41	0.00	0.00	0.00	2,500,000.59	6,056,340.00	0.00	0.00
209133	MEJORAMIENTO CARRETERA TRAMO: TODOS SANTOS CUCHUMATÁN - ALDEA SAN MARTÍN - CONCEPCION HUISTA, HUEHUETENANGO.	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00
209134	CONSTRUCCION PASO A DESNIVEL CA-09 NORTE KM 18+000 ACCESO A PALENCIA, GUATEMALA.	45,000,000.00	2,451,074.00	47,451,074.00	348,940.98	13,301,598.64	13,301,598.64	13,301,598.64	33,800,534.38	34,149,475.36	0.00	28.03
209138	MEJORAMIENTO CARRETERA TRAMO KM 171 CA-1 OCCIDENTE - ALDEA XEJUYUB NAHUALA SOLOLA	30,000,000.00	11,336,272.00	41,336,272.00	3,743,253.48	14,256,746.52	14,256,746.52	14,256,746.52	23,336,272.00	27,079,525.48	0.00	34.49
209139	MEJORAMIENTO CARRETERA RN 7W TRAMOS CUILCO TECTITAN SUBTRAMOS EST 335 100 A 335 200 EST 346 100 A 346 200 Y EST 347 800 A 355 200 7 4 KMS HUEHUETENANGO	7,000,000.00	2,027,321.00	9,027,321.00	0.00	5,027,320.61	5,027,320.61	5,027,320.61	4,000,000.39	4,000,000.39	0.00	55.69
209196	CONSTRUCCION PASO A DESNIVEL CA 01 ORIENTE BIF SANTA ELENA BARILLAS GUATEMALA	20,500,000.00	-20,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209677	REPOSICION CARRETERA CA-01 OCC TRAMO CUATRO CAMINOS KM 188 600 - POLOGUA KM 205 000 TOTONICAPAN	0.00	1,755,165.00	1,755,165.00	0.00	1,755,164.83	1,755,164.83	1,755,164.83	0.17	0.17	0.00	100.00

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209708	REPOSICION CARRETERA CA-01 OCC TRAMO CHIQUIBAL KM 232 000 QUETZALTENANGO - BIFURCACION RN-09N HUEHUETENANGO	0.00	5,541,483.00	5,541,483.00	0.00	5,541,482.73	5,541,482.73	5,541,482.73	0.27	0.27	0.00	100.00
209837	REPOSICION CARRETERA CA 13 TRAMO BIFURCACION CA 09 N ENTRE RIOS FRONTERA CON HONDURAS IZABAL	10,000,000.00	-9,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
210430	MEJORAMIENTO CAMINO RURAL CR AVE 06 TRAMO SAN JUAN CHAMELCO CHAMIL CHAMIZUN SAN JUAN CHAMELCO ALTA VERAPAZ	30,000,000.00	13,010,456.00	43,010,456.00	3,646.06	36,913,395.06	36,913,395.06	36,913,395.06	6,093,414.88	6,097,060.94	0.00	85.82
210761	MEJORAMIENTO CAMINO RURAL CR-SOL-03 TRAMO ALDEA LOS ENCUENTROS - ALDEA PIXABAJ MUNICIPIO DE SOLOLA SOLOLA	17,615,000.00	709,597.00	18,324,597.00	1.06	1,408,080.24	1,408,080.24	2,017,266.91	16,916,515.70	16,916,516.76	-609,186.67	7.68
211099	MEJORAMIENTO CAMINO RURAL CR-HUE-36,TRAMO: SAN MARTIN CUCHUMATAN - UNION CANTINIL, HUEHUETENANGO	55,000,000.00	0.00	55,000,000.00	15,200,000.00	0.00	0.00	0.00	39,800,000.00	55,000,000.00	0.00	0.00
211101	MEJORAMIENTO CAMINO RURAL CR-HUE-48 TRAMO BIF RD-HUE-12 - AGUA ZARCA HUEHUETENANGO	25,000,000.00	-25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211604	MEJORAMIENTO CARRETERA RN 18 TRAMO LA CUMBRE SAN LUIS JILOTEPEQUE JALAPA	20,000,000.00	-1,510,034.00	18,489,966.00	467,357.82	18,022,607.57	18,022,607.57	18,022,607.57	0.61	467,358.43	0.00	97.47
211714	MEJORAMIENTO CARRETERA TRAMO: RD-ESC-01 PALIN, ESCUINTLA - SANTA MARIA DE JESUS, SACATEPEQUEZ	45,500,000.00	-6,485,293.00	39,014,707.00	181,263.13	17,720,920.40	17,720,920.40	19,539,657.49	21,112,523.47	21,293,786.60	-1,818,737.09	45.42
211931	CONSTRUCCION CARRETERA LIBRAMIENTO SAYAXCHE RD PET-11 PETEN	50,000,000.00	-46,315,908.00	3,684,092.00	0.00	0.00	0.00	0.00	3,684,092.00	3,684,092.00	0.00	0.00
214031	CONSTRUCCION PASO A DESNIVEL DE LA RUTA CA-01 OCCIDENTE EST 33 500 RETORNO A SAN BARTOLOME MILPAS ALTAS SACATEPEQUEZ	8,400,000.00	2,743,748.00	11,143,748.00	0.98	7,743,746.37	7,743,746.37	7,743,746.37	3,400,000.65	3,400,001.63	0.00	69.49
221397	AMPLIACION CARRETERA A CUATRO CARRILES DE LA RUTA CA-09 NORTE TRAMO MAYUELAS ZACAPA - PUERTO BARRIOS IZABAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
221965	MEJORAMIENTO CARRETERA RD SOL 02 TRAMO BIFURCACION CA 01 OCC KM 162 900 SANTA CATARINA IXTAHUACAN SOLOLA	20,000,000.00	-3,763,360.00	16,236,640.00	0.00	1,159,586.14	1,159,586.14	1,233,237.33	15,077,053.86	15,077,053.86	-73,651.19	7.14
224119	MEJORAMIENTO CARRETERA RUTA RD PET 02 TRAMO SAN JOSE BIFURCACION RD PET 03 EL REMATE PETEN	55,000,000.00	14,231,956.00	69,231,956.00	0.76	23,835,146.29	23,835,146.29	23,835,146.29	45,396,808.95	45,396,809.71	0.00	34.43
224311	MEJORAMIENTO CAMINO RURAL CR-CHM-39, TRAMO: TECPAN - SAN MARTIN JILOTEPEQUE, CHIMALTENANGO	63,149,085.00	-20,207,664.00	42,941,421.00	0.00	2,552,474.20	2,552,474.20	2,552,474.20	40,388,946.80	40,388,946.80	0.00	5.94
227158	REPOSICION CARRETERA RD-GUA-09 TRAMO EL BOTADERO - EL JOCOTILLO GUATEMALA	0.00	173,016.00	173,016.00	0.00	173,015.25	173,015.25	173,015.25	0.75	0.75	0.00	100.00
227175	REPOSICION CARRETERA RD-GUA-05 Y RD-QUI-02 TRAMO BIF MIXCO VIEJO SAN MARTIN JILOTEPEQUE GUATEMALA - PACHALUM QUICHE	0.00	789,465.00	789,465.00	0.00	789,464.59	789,464.59	789,464.59	0.41	0.41	0.00	100.00
227920	MEJORAMIENTO CARRETERA RD-SM-16 TRAMO SIPACAPA SAN MARCOS - HORNO DE CAL HUEHUETENANGO	15,000,000.00	-5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
227996	REPOSICION CARRETERA RD-QUI-02 TRAMO PACHALUM - CHUAQUENUM QUICHE	4,000,000.00	152,479.00	4,152,479.00	0.00	652,478.78	652,478.78	652,478.78	3,500,000.22	3,500,000.22	0.00	15.71
228062	MEJORAMIENTO CARRETERA RD-PET-19 TRAMO BIFURCACION CA-13 SAN JUAN - CASERIO AGRICULTORES UNIDOS EL CHAL PETEN	0.00	12,897,684.00	12,897,684.00	0.00	12,897,681.95	12,897,681.95	14,142,309.45	2.05	2.05	-1,244,627.50	100.00
228167	MEJORAMIENTO CARRETERA RUTA NACIONAL 7W TRAMO SAN CRISTOBAL VERAPAZ ALTA VERAPAZ - RIO CHIXOY - CHICAMAN QUICHE	79,000,000.00	-23,210,858.00	55,789,142.00	0.19	30,789,141.07	30,789,141.07	30,789,141.07	25,000,000.74	25,000,000.93	0.00	55.19
228195	REPOSICION CARRETERA RUTA CA-09 NORTE TRAMO BIFURCACION RN-20 SANTA CRUZ - BIFURCACION CA-10 RIO HONDO ZACAPA	0.00	5,708,038.00	5,708,038.00	1.28	5,708,036.72	5,708,036.72	5,708,036.72	0.00	1.28	0.00	100.00
228197	REPOSICION CARRETERA RUTA RN-01 TRAMO LIBRAMIENTO SALCAJA AUTOPISTA DE LOS ALTOS - ROTONDA DEL ORGANISMO JUDICIAL DE QUETZALTENANGO	0.00	128,867.00	128,867.00	0.00	128,866.20	128,866.20	128,866.20	0.80	0.80	0.00	100.00
228198	QUETZALTENANGO REPOSICION CARRETERA RUTA CA-09 NORTE TRAMO BIFURCACION CA-10 RIO HONDO - BIFURCACION RD-ZAC-05 DESVIO GUALAN ZACAPA	0.00	4,200,465.00	4,200,465.00	4,200,465.00	0.00	0.00	0.00	0.00	4,200,465.00	0.00	0.00
228203	REPOSICION CARRETERA RUTA RN-23 TRAMO BIFURCACION RD-JUT-23 LAS TRANCAS - YUPILTEPEQUE - JOCOTILLO - JEREZ JUTIAPA	0.00	23,435,141.00	23,435,141.00	0.22	23,435,140.78	23,435,140.78	23,435,140.78	0.00	0.22	0.00	100.00
228249	MEJORAMIENTO CAMINO RURAL CR-REU-01 TRAMO BIFURCACION RN-09 SUR - NUEVA CAJOLA RETALHULEU	10,000,000.00	4,284,390.00	14,284,390.00	0.00	4,284,389.47	4,284,389.47	4,284,389.47	10,000,000.53	10,000,000.53	0.00	29.99
228250	MEJORAMIENTO CAMINO RURAL CR-REU-02, TRAMO: NUEVA CAJOLA - MANCHON, RETALHULEU	35,000,000.00	16,412,198.00	51,412,198.00	211,481.27	21,870,554.05	21,870,554.05	21,870,554.05	29,330,162.68	29,541,643.95	0.00	42.54
228911	MEJORAMIENTO CARRETERA RUTA RD-SMA-49 TRAMO BIFURCACION CA-02 OCCIDENTE EL SITIO SAN JUAN MELENDREZ - SAN GREGORIO - BIFURCACION RD-SM-03 SANTA ROSALIA SAN MARCOS	30,000,000.00	-27,757,494.00	2,242,506.00	0.00	0.00	0.00	0.00	2,242,506.00	2,242,506.00	0.00	0.00
229662	CONSTRUCCION CARRETERA CA-01 OCC CHICHAVAC A CHICHE VIA RIO MOTAGUA TRAMO ESTACION 16 740 ENTRADA A PAQUIP - CHICHE QUICHE	0.00	990,901.00	990,901.00	0.00	18,733.10	18,733.10	37,466.20	972,167.90	972,167.90	-18,733.10	1.89
240201	REPOSICION CARRETERA CA-02 OR TRAMO ESTACION 60 800 ESCUINTLA - BIFURCACION RD-ESC-18 GUANAGAZAPA	0.00	1,055,844.00	1,055,844.00	0.00	527,921.52	527,921.52	527,921.52	527,922.48	527,922.48	0.00	50.00
240203	REPOSICION CARRETERA CA-02 OR TRAMO BIFURCACION RD-ESC-18 GUANAGAZAPA ESCUINTLA - BIFURCACION RN-16 CHIQUIMULLA SANTA ROSA	0.00	1,127,422.00	1,127,422.00	0.00	563,710.46	563,710.46	563,710.46	563,711.54	563,711.54	0.00	50.00
24234	CONSTRUCCION CARRETERA CA-9 NORTE TRAMO SANARATE - EL RANCHO	0.00	30,000,000.00	30,000,000.00	0.00	29,999,999.92	29,999,999.92	29,999,999.92	0.08	0.08	0.00	100.00

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245049	REPOSICION CARRETERA RUTA CA-02-OCC TRAMO KM 81 350 ENTRADA AL PUENTE - KM 95 000 ESCUINTLA	0.00	9,316,685.00	9,316,685.00	0.08	8,807,753.70	8,807,753.70	8,854,613.60	508,931.22	508,931.30	-46,859.90	94.54
245060	MEJORAMIENTO CARRETERA RD-HUE-14 TRAMO BIF CA-1 OCC EL BOQUERON - LA GARITA SAN PEDRO NECTA HUEHUETENANGO	25,025,000.00	-7,603,621.00	17,421,379.00	0.00	9,421,376.50	9,421,376.50	9,421,376.50	8,000,002.50	8,000,002.50	0.00	54.08
245284	MEJORAMIENTO CARRETERA RD HUE-03 TRAMO BIF RN-09 NORTE ALDEA PET SANTA EULALIA - SAN SEBASTIAN COATAN HUEHUETENANGO	840,000.00	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	0.00	0.00
245285	MEJORAMIENTO CARRETERA TRAMO BIF RD HUE-04 SAN MIGUEL ACATAN - BIF RD HUE-03 SAN SEBASTIAN COATAN HUEHUETENANGO	637,000.00	0.00	637,000.00	0.00	0.00	0.00	0.00	637,000.00	637,000.00	0.00	0.00
245286	MEJORAMIENTO CARRETERA RD HUE-04 TRAMO SAN MIGUEL ACATAN - VILLA LINDA - RD HUE-16 SAN RAFAEL LA INDEPENDENCIA HUEHUETENANGO	910,000.00	0.00	910,000.00	0.00	0.00	0.00	0.00	910,000.00	910,000.00	0.00	0.00
245545	REPOSICION CARRETERA RUTA RN-24 TRAMO KM 499 500 LA LIBERTAD - KM 526 900 LAS CUACHES PETEN	45,000,000.00	-14,440,618.00	30,559,382.00	21,947.53	28,570,708.40	28,570,708.40	28,570,708.40	1,966,726.07	1,988,673.60	0.00	93.49
245546	REPOSICION CARRETERA RUTA RN 09 NORTE TRAMO SAN PEDRO SOLOMA ALDEA PET SANTA EULALIA HUEHUETENANGO	29,250,000.00	-12,849,135.00	16,400,865.00	0.00	8,400,863.77	8,400,863.77	8,400,863.77	8,000,001.23	8,000,001.23	0.00	51.22
245550	REPOSICION CARRETERA RUTA RN-11 TRAMO BIF CA-01 OCC LAS TRAMPAS CHICHICASTENANGO QUICHE - BIF RN-01 GODINEZ SAN ANDRES SEMETABAJ SOLOLA	15,000,000.00	-5,000,000.00	10,000,000.00	0.00	4,692,333.26	4,692,333.26	4,692,333.26	5,307,666.74	5,307,666.74	0.00	46.92
245554	REPOSICION CARRETERA RUTA CA 11 TRAMO BIFURCACION CA 10 VADO HONDO JOCOTAN CHIQUIMULA	45,000,000.00	-18,516,546.00	26,483,454.00	27.00	17,622,213.58	17,622,213.58	17,622,213.58	8,861,213.42	8,861,240.42	0.00	66.54
245555	REPOSICION CARRETERA RUTA RN-7W TRAMO BIF CA-01 OCC - SAN ILDEFONSO IXTAHUACAN HUEHUETENANGO	20,000,000.00	-4,228,331.00	15,771,669.00	172,219.00	2,890,254.17	2,890,254.17	2,890,254.17	12,709,195.83	12,881,414.83	0.00	18.33
245568	MEJORAMIENTO CARRETERA RUTA RD-QUI-02 TRAMO PALIBATZ PACHALUM - CHUAQUENUM JOYABAJ QUICHE	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
245574	AMPLIACION CARRETERA A 4 CARRILES CA-02 OCCIDENTE TRAMO FINAL PUENTE CASTILLO ARMAS SAN SEBASTIAN - KM 198 EL ASINTAL RETALHULEU	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00
245575	AMPLIACION CARRETERA A 4 CARRILES CA 02 OCCIDENTE TRAMO KM 211 COATEPEQUE QUETZALTENANGO INGRESO RECINTO PORTUARIO TECUN UJMAN II AYUTLA SAN MARCOS	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
245586	MEJORAMIENTO CARRETERA RUTA RD-GUA-04 TRAMO SAN RAFAEL LAS FLORES - SAN ANTONIO LAS FLORES CHINAUTLA GUATEMALA	8,000,000.00	-5,448,314.00	2,551,686.00	0.00	116,816.00	116,816.00	116,816.00	2,434,870.00	2,434,870.00	0.00	4.58
257654	REPOSICION CARRETERA CA-01 OCCIDENTE TRAMO BIF RN-10 SAN LUCAS SACATEPEQUEZ SACATEPEQUEZ - BIF RD-SAC-15 SUMPANGO SACATEPEQUEZ	3,000,000.00	7,210,961.00	10,210,961.00	0.29	10,210,960.68	10,210,960.68	10,210,960.68	0.03	0.32	0.00	100.00
261860	REPOSICION CARRETERA RUTA RD-QUE-24 TRAMO NUEVO CHIATUJ - ALDEA LOS ENCUENTROS COATEPEQUE QUETZALTENANGO	11,000,000.00	-2,867,928.00	8,132,072.00	0.00	132,071.52	132,071.52	132,071.52	8,000,000.48	8,000,000.48	0.00	1.62
262253	MEJORAMIENTO CARRETERA RUTA RN 12 SUR TRAMO SAN CRISTOBAL CUCHO AGUA TIBIA SAN PEDRO SACATEPEQUEZ SAN MARCOS	0.00	23,359,344.00	23,359,344.00	0.62	23,359,342.71	22,389,512.93	22,395,621.51	0.67	969,831.07	-6,108.58	95.85
263303	MEJORAMIENTO CARRETERA RUTA RD QUI 13 TRAMO BIF RN 15 SANTABAL SAN BARTOLOME JOCOTENANGO QUICHE	0.00	6,208,699.00	6,208,699.00	0.49	6,208,697.55	6,208,697.55	6,208,697.55	0.96	1.45	0.00	100.00
263845	MEJORAMIENTO CARRETERA RUTA RD-QUI-27 TRAMO SALQUIL GRANDE - NEBAJ NEBAJ QUICHE	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
264911	MEJORAMIENTO CARRETERA RD SRO 02 TRAMO CASILLAS AYARZA CASILLAS SANTA ROSA	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00
268841	CONSTRUCCION PUENTE VEHICULAR SANTIAGO RUTA CA 9 NORTE KM 154 00 GUALAN ZACAPA	35,000,000.00	-33,817,463.00	1,182,537.00	0.00	0.00	0.00	0.00	1,182,537.00	1,182,537.00	0.00	0.00
268983	CONSTRUCCION PUENTE VEHICULAR JUBUCO RUTA CR-IZB-04 KM 206 85 LOS AMATES IZABAL	18,000,000.00	-10,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
275046	REPOSICION PUENTE VEHICULAR SHIN SHIN RUTA RD ZAC 03 KM 185 7 GUALAN ZACAPA	17,500,000.00	-9,223,184.00	8,276,816.00	0.00	0.00	0.00	0.00	8,276,816.00	8,276,816.00	0.00	0.00
275831	MEJORAMIENTO CARRETERA RUTAS RD SRO 03 Y RD JAL 03 TRAMO BIF RD SRO 13 SANTA ROSA DE LIMA CASILLAS SANTA ROSA MATAQUESCUINTLA JALAPA	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00
279916	MEJORAMIENTO CARRETERA RD ESC 17 RD ESC 43 Y RD SRO 35 TRAMO BIF CA 09 SUR A IZTAPA ESCUINTLA HAWAI CHAPETON CHIQUIMULILLA SANTA ROSA	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00
280178	MEJORAMIENTO CARRETERA RUTA RD CHM 17 TRAMO SAN MARTIN JILOTEPEQUE CHIMALTENANGO JOYABAJ QUICHE	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
280203	MEJORAMIENTO CARRETERA RUTA RD BVE 18 TRAMO CHITOMAX PACANI CUBULCO BAJA VERAPAZ	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
280389	AMPLIACION CARRETERA A CUATRO CARRILES RUTAS RD ESC 09 Y CA 2 OR ANILLO C 50 TRAMO VIII GUANAGAZAPA ESCUINTLA ESCUINTLA	0.00	62,000,000.00	62,000,000.00	59,000,000.00	0.00	0.00	0.00	3,000,000.00	62,000,000.00	0.00	0.00
281089	MEJORAMIENTO CARRETERA CPR Y RD GUA 15 TRAMO SAN JOSE NACAHUIL ALDEA TRES SABANAS SAN PEDRO AYAMPUC GUATEMALA	0.00	11,565,130.00	11,565,130.00	11,565,130.00	0.00	0.00	0.00	0.00	11,565,130.00	0.00	0.00
282254	MEJORAMIENTO CARRETERA RD JUT 02 TRAMO ALDEA LOS ANONOS JUTIAPA AYARZA CASILLAS SANTA ROSA	0.00	10,979,636.00	10,979,636.00	9,979,636.00	0.00	0.00	0.00	1,000,000.00	10,979,636.00	0.00	0.00
283218	REPOSICION CARRETERA RUTA CA 01 TRAMO EST 42 300 SUMPANGO SACATEPEQUEZ EST 47 740 EL TEJAR CHIMALTENANGO	0.00	11,031,588.00	11,031,588.00	10,031,588.00	0.00	0.00	0.00	1,000,000.00	11,031,588.00	0.00	0.00

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 4 DE 7
FECHA : 12/05/2022
HORA : 15:04.00
REPORTE : R00814909.rpt

Entidad = 11130013
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,022

DESCRIPCION		Asignado	Modificado	Vigente	Precomprometido	Comprometido	Devengado	Pagado	Saldo por Comprometer	Saldo por Devengar	Saldo por Pagar	% Ejec
298736	CONSTRUCCION PUENTE VEHICULAR RUTA CA 09 NORTE 15 BIFURCACION CA 10 RIO HONDO BIFURCACION RD ZAC 05 DESVIO GUALAN ZACAPA	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00
298737	CONSTRUCCION CARRETERA RUTA CA 10 02 04 VADO HONDO QUEZALTEPEQUE ATENCION HUNDIMIENTO ESTACION 180 500 QUEZALTEPEQUE CHIQUIMULA	0.00	8,280,000.00	8,280,000.00	0.00	0.00	0.00	0.00	8,280,000.00	8,280,000.00	0.00	0.00
298738	CONSTRUCCION PUENTE VEHICULAR RUTA RN 07 W 05 USPANTAN CUNEN PUENTE BARRANCA GRANDE ESTACION 278 285 CONSTRUCCION USPANTAN QUICHE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
298740	CONSTRUCCION PUENTE VEHICULAR RUTA RD IZB 24 TRAMO PUENTE ONEIDA CREEK ZARCO PUENTE SIOUX SOBRE RIO BOBOS MORALES IZABAL	0.00	14,720,000.00	14,720,000.00	0.00	0.00	0.00	0.00	14,720,000.00	14,720,000.00	0.00	0.00
298741	CONSTRUCCION PUENTE VEHICULAR RD-IZB-25 BIFURCACION RD-IZB-24 - SWICH QUEBRADA PUENTE SWITCH QUEBRADA ESTACION 258 800 MORALES IZABAL	0.00	5,600,000.00	5,600,000.00	0.00	0.00	0.00	0.00	5,600,000.00	5,600,000.00	0.00	0.00
298742	CONSTRUCCION PUENTE VEHICULAR RUTA RD-QUI-27 NEBAJ - SALQUIL GRANDE PUENTE SALQUIL GRANDE ESTACION 257 000 - CONSTRUCCION NEBAJ QUICHE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
298743	CONSTRUCCION PUENTE VEHICULAR RUTA RD QUI 30 LA PALMA CASERIO HACIENDA 11 SAN BARTOLOME JOCOTENANGO PTE JOYOMPO EST 268 25 SAN BARTOLOME JOCOTENANGO QUICHE	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
298745	CONSTRUCCION PUENTE VEHICULAR RD CHI 06 RD SCH 02 SAN PABLO JOCOPILAS PUENTE IXTACAFA ESTACION 151 300 SAN PABLO JOCOPILAS SUCHITEPEQUEZ	0.00	7,200,000.00	7,200,000.00	0.00	0.00	0.00	0.00	7,200,000.00	7,200,000.00	0.00	0.00
298746	MEJORAMIENTO CARRETERA RUTA RD-REU-13 TRAMO TAKALIK ABAJ-BIF RD-QUE-3 EL ASINTAL RETALHULEU	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00
298749	CONSTRUCCION PUENTE VEHICULAR BELICE II Y APROXIMACIONES GUATEMALA GUATEMALA	0.00	204,413,878.20	204,413,878.20	0.00	0.00	0.00	0.00	204,413,878.20	204,413,878.20	0.00	0.00
298752	CONSTRUCCION PUENTE VEHICULAR RUTA RD SM 02 A BIFURCACION RN 08 HACIA OCOS BIFURCACION RD SM 02 HACIA TILAPA OCOS SAN MARCOS	0.00	39,936,000.00	39,936,000.00	0.00	0.00	0.00	0.00	39,936,000.00	39,936,000.00	0.00	0.00
298753	CONSTRUCCION PASO A DESNIVEL SANTA LUCIA MILPAS ALTAS - SALIDA ANTIGUA GUATEMALA SANTA LUCIA MILPAS ALTAS SACATEPEQUEZ	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00
298754	CONSTRUCCION PUENTE VEHICULAR COROZAL RUTA CA 9 NORTE ESTACION 29 725 SAN ANTONIO LA PAZ EL PROGRESO	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00
298755	CONSTRUCCION PASO A DESNIVEL CIUDAD SATELITE ESTACION 19 000 MIXCO GUATEMALA	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00
59458	MEJORAMIENTO CARRETERA RUTA NACIONAL 5 TRAMO ALDEA EL PAJAL - CAMPUR PAVIMENTACION	0.00	8,395,076.00	8,395,076.00	7,602,713.89	792,362.11	792,362.11	792,362.11	0.00	7,602,713.89	0.00	9.44
60132	CONSTRUCCION CARRETERA FRANJA TRANSVERSAL DEL NORTE (FRONTERA CON MEXICO-MODESTO MENDEZ, IZABAL)	108,260,000.00	0.00	108,260,000.00	532,791.57	14,808,653.00	14,808,653.00	14,808,653.00	92,918,555.43	93,451,347.00	0.00	13.68
66159	MEJORAMIENTO CARRETERA TRAMO BARBERENA - EL MOLINO - SAN CRISTOBAL FRONTERA Y ACCESO EL MOLINO - VALLE NUEVO REHABILITACION	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
72219	MEJORAMIENTO CARRETERA RD QUI-21 TRAMO I: CHICAMAN - EL SOCH - SECA, LONGITUD 33.66 KM	38,405,160.00	0.00	38,405,160.00	0.00	24,698,438.00	24,698,438.00	24,698,438.00	13,706,722.00	13,706,722.00	0.00	64.31
72220	MEJORAMIENTO CARRETERA RDAV 06, TRAMO: LANQUIN - CAHABON (PAVIMENTACION)	25,575,050.00	0.00	25,575,050.00	0.00	21,304,170.00	19,116,169.36	19,116,169.36	4,270,880.00	6,458,880.64	0.00	74.75
96841	MEJORAMIENTO CARRETERA CR-HUE 55 TRAMO CHEPITO - OAXAQUE?O LONGITUD 28 KM PAVIMENTACION	40,646,000.00	-10,006,841.00	30,639,159.00	0.00	0.00	0.00	0.00	30,639,159.00	30,639,159.00	0.00	0.00
TOTAL	1113-0013- 202 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE CAMINOS	1,799,714,085.00	599,649,878.20	2,399,363,963.20	211,607,490.32	708,673,485.48	702,046,346.05	705,864,250.08	1,479,082,987.40	1,697,317,617.15	-3,817,904.03	29.26
1113-0013- 206	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE-											
131645	REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA MARIA ALBERTINA GALVEZ GARCIA, EL QUETZAL, SAN MARCOS. CODIGO UDI: 12-20-0831-43	11,543,815.00	-1,469,007.00	10,074,808.00	4,761,398.15	5,238,246.85	5,238,246.85	5,238,246.85	75,163.00	4,836,561.15	0.00	51.99
131648	REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA DR FRANCISCO ASTURIAS LA REFORMA SAN MARCOS CODIGO UDI 12 21 0855 43	0.00	10,100,000.00	10,100,000.00	0.00	0.00	0.00	0.00	10,100,000.00	10,100,000.00	0.00	0.00
209009	CONSTRUCCION ESCUELA DE LA REFORMA EDR SANTA CRUZ MULUA RETALHULEU	3,100,887.00	21,756,824.00	24,857,711.00	3,752,747.54	21,104,963.46	21,104,963.46	21,104,963.46	0.00	3,752,747.54	0.00	84.90
209034	CONSTRUCCION ESCUELA DE LA REFORMA EDR SAN JUAN CHAMELCO ALTA VERAPAZ	4,336,180.00	-3,300,000.00	1,036,180.00	0.00	0.00	0.00	0.00	1,036,180.00	1,036,180.00	0.00	0.00
223945	MEJORAMIENTO CENTRO DE SALUD SAN ILDEFONSO IXTAHUACAN, HUEHUETENANGO	2,148,517.00	0.00	2,148,517.00	1,214,663.67	933,853.33	933,853.33	933,853.33	0.00	1,214,663.67	0.00	43.47
223988	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN GASPAR CHAJUL, QUICHE	1,478,901.00	0.00	1,478,901.00	538,878.09	804,423.91	804,423.91	977,983.12	135,599.00	674,477.09	-173,559.21	54.39
224014	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN LUCAS TOLIMAN, SOLOLA	1,536,367.00	0.00	1,536,367.00	1,536,367.00	0.00	0.00	0.00	0.00	1,536,367.00	0.00	0.00
224020	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) JACALTENANGO, HUEHUETENANGO	1,462,275.00	0.00	1,462,275.00	713,773.66	748,501.34	748,501.34	748,501.34	0.00	713,773.66	0.00	51.19
224103	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) ZACUALPA, QUICHE	2,196,808.00	0.00	2,196,808.00	879,053.67	1,317,754.33	934,241.98	934,241.98	0.00	1,262,566.02	0.00	42.53
224123	MEJORAMIENTO CENTRO DE SALUD DE CHUPOL, CHICHICASTENANGO, QUICHE	1,251,089.00	0.00	1,251,089.00	774,033.82	477,055.18	477,055.18	477,055.18	0.00	774,033.82	0.00	38.13

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 5 DE 7
FECHA : 12/05/2022
HORA : 15:04.00
REPORTE : R00814909.rpt

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DESCRIPCION		Asignado	Modificado	Vigente	Precomprometido	Comprometido	Devengado	Pagado	Saldo por Comprometer	Saldo por Devengar	Saldo por Pagar	% Ejec
224685	CONSTRUCCION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA HUISPACHE CONCEPCION TUTUAPA SAN MARCOS UDI 12-06-0303-43	871,687.00	0.00	871,687.00	0.00	0.00	0.00	0.00	871,687.00	871,687.00	0.00	0.00
224915	CONSTRUCCION INSTITUTO BASICO SAN CARLOS YAJAUCU, SAN JUAN IXCOY, HUEHUETENANGO	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00
225688	MEJORAMIENTO ESCUELA PRIMARIA EOUN TIPO FEDERACION JOSE CLEMENTE CHAVARRIA SALAMA BAJA VERAPAZ	0.00	4,155,555.00	4,155,555.00	1,800,000.48	2,355,554.52	2,355,554.52	2,355,554.52	0.00	1,800,000.48	0.00	56.68
225691	MEJORAMIENTO ESCUELA PRIMARIA EOUV DOMINGO MORALES HUEHUETENANGO HUEHUETENANGO	0.00	5,237,500.00	5,237,500.00	753,450.08	4,484,049.92	4,484,049.92	4,484,049.92	0.00	753,450.08	0.00	85.61
225692	MEJORAMIENTO INSTITUTO DIVERSIFICADO INSTITUTO NORMAL PARA VARONES DE OCCIDENTE I N V O QUETZALTENANGO QUETZALTENANGO	0.00	26,974,952.00	26,974,952.00	17,979,536.35	557,939.03	557,939.03	557,939.03	8,437,476.62	26,417,012.97	0.00	2.07
225693	MEJORAMIENTO INSTITUTO DIVERSIFICADO INSTITUTO NORMAL MIXTO DE OCCIDENTE JUSTO RUFINO BARRIOS I N M O SAN MARCOS SAN MARCOS	0.00	3,408,267.00	3,408,267.00	2,023,397.54	1,384,869.46	1,384,869.46	1,384,869.46	0.00	2,023,397.54	0.00	40.63
225703	MEJORAMIENTO ESCUELA PRIMARIA EOUM TIPO FEDERACION RUBEN VILLAGRAN PAUL RETALHULEU RETALHULEU	0.00	5,539,201.00	5,539,201.00	5,539,200.50	0.00	0.00	0.00	0.50	5,539,201.00	0.00	0.00
225704	MEJORAMIENTO INSTITUTO DIVERSIFICADO INSTITUTO NORMAL MIXTO CARLOS DUBON RETALHULEU RETALHULEU	0.00	4,630,636.00	4,630,636.00	1,932,723.55	2,697,912.45	2,697,912.45	2,697,912.45	0.00	1,932,723.55	0.00	58.26
225705	MEJORAMIENTO ESCUELA PRIMARIA EOUM TIPO FEDERACION TECUN UMAN SANTA CRUZ DEL QUICHE QUICHE	0.00	6,511,731.00	6,511,731.00	6,511,730.18	0.00	0.00	0.00	0.82	6,511,731.00	0.00	0.00
225711	MEJORAMIENTO ESCUELA PRIMARIA EOUV TIPO FEDERACION ATANACIO TZUL TOTONICAPAN TOTONICAPAN	0.00	4,027,771.00	4,027,771.00	4,027,770.64	0.00	0.00	0.00	0.36	4,027,771.00	0.00	0.00
227552	MEJORAMIENTO CENTRO DE ATENCION INTEGRAL MATERNO INFANTIL (CAIMI) , TEJUTLA, SAN MARCOS	2,860,012.00	0.00	2,860,012.00	2,087,754.68	772,257.32	772,257.32	772,257.32	0.00	2,087,754.68	0.00	27.00
232678	MEJORAMIENTO CENTRO DE SALUD ALDEA TZETUN, IXCAN, QUICHE	3,066,758.00	-427,374.00	2,639,384.00	0.00	0.00	0.00	0.00	2,639,384.00	2,639,384.00	0.00	0.00
241817	AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO XIQUIX, NAHUALA, SOLOLA 07-05-0147-43	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00
241971	AMPLIACION ESCUELA PRIMARIA OFICIAL URBANA MIXTA JOSE HERMOGENES FIGUEROA GIRON, ZACUALPA, QUICHE. CODIGO UDI: 14-04-0122-43	818,070.00	0.00	818,070.00	0.00	0.00	0.00	0.00	818,070.00	818,070.00	0.00	0.00
243912	AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA COLONIA LAS MARGARITAS, EL BUCARO, VILLA NUEVA, GUATEMALA. CODIGO UDI: 01-15-6077-43	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00
244266	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP SIBINAL SAN MARCOS	2,179,948.00	219,885.00	2,399,833.00	609,948.27	1,789,884.73	1,789,884.73	1,789,884.73	0.00	609,948.27	0.00	74.58
244292	MEJORAMIENTO CENTRO DE SALUD TIPO B LANQUIN, ALTA VERAPAZ	2,251,381.00	0.00	2,251,381.00	1,599,504.01	651,876.99	651,876.99	651,876.99	0.00	1,599,504.01	0.00	28.95
244304	MEJORAMIENTO CENTRO DE SALUD IPALA CHIQUIMULA	2,153,325.00	0.00	2,153,325.00	1,165,641.85	987,683.15	987,683.15	987,683.15	0.00	1,165,641.85	0.00	45.87
254887	CONSTRUCCION EDIFICIO DE LA DELEGACION SUBDEPARTAMENTAL DE IXCAN QUICHE	0.00	851,314.00	851,314.00	346,883.44	504,430.56	504,430.56	0.00	0.00	346,883.44	504,430.56	59.25
256611	CONSTRUCCION EDIFICIO DE LA DELEGACION DEPARTAMENTAL DE PETEN EN EL MUNICIPIO DE FLORES DEPARTAMENTO DE PETEN	0.00	489,229.00	489,229.00	489,229.00	0.00	0.00	0.00	0.00	489,229.00	0.00	0.00
258925	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) , SAN MATEO IXTATAN, HUEHUETENANGO	90,518.00	236,683.00	327,201.00	327,201.00	0.00	0.00	0.00	0.00	327,201.00	0.00	0.00
261988	MEJORAMIENTO CENTRO DE SALUD CHIQUIMULA CHIQUIMULA	1,246,499.00	0.00	1,246,499.00	628,403.08	618,095.92	618,095.92	618,095.92	0.00	628,403.08	0.00	49.59
261991	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP SAN FRANCISCO EL ALTO TOTONICAPAN	1,763,919.00	190,691.00	1,954,610.00	16,446.62	1,938,163.38	1,938,163.38	1,938,163.38	0.00	16,446.62	0.00	99.16
261999	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP LA REFORMA SAN MARCOS	3,448,071.00	0.00	3,448,071.00	0.00	0.00	0.00	0.00	3,448,071.00	3,448,071.00	0.00	0.00
262004	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP SANTA MARIA CHIQUIMULA TOTONICAPAN	3,815,103.00	-1,624,158.00	2,190,945.00	2,190,945.00	0.00	0.00	0.00	0.00	2,190,945.00	0.00	0.00
262009	MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP SAN PEDRO SACATEPEQUEZ SAN MARCOS	1,718,803.00	1,404,273.00	3,123,076.00	600,000.11	2,523,075.89	2,523,075.89	2,523,075.89	0.00	600,000.11	0.00	80.79
276034	CONSTRUCCION ESCUELA BICENTENARIO FINCA LA INDUSTRIA KM 58 10 CARRETERA AL PUERTO DE SAN JOSE ESCUINTLA ESCUINTLA	0.00	9,500,000.00	9,500,000.00	7,077,613.29	2,422,386.71	2,422,386.71	2,422,386.71	0.00	7,077,613.29	0.00	25.50
278966	CONSTRUCCION ESCUELA DE LA REFORMA EDR ALDEA SAN JUAN DE DIOS SAN FRANCISCO PETEN	7,100,000.00	-6,100,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
278970	CONSTRUCCION ESCUELA DE LA REFORMA EDR NUEVA SANTA ROSA SANTA ROSA	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00
278971	CONSTRUCCION ESCUELA DE LA REFORMA EDR HUEHUETENANGO HUEHUETENANGO	7,299,200.00	-6,237,476.00	1,061,724.00	0.00	0.00	0.00	0.00	1,061,724.00	1,061,724.00	0.00	0.00
279051	CONSTRUCCION ESCUELA BICENTENARIO SAN JUAN LA LAGUNA SOLOLA	11,524,536.00	-11,024,536.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00
279052	CONSTRUCCION ESCUELA BICENTENARIO ESQUIPULAS CHIQUIMULA	11,923,736.00	18,076,264.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
279055	CONSTRUCCION ESCUELA BICENTENARIO PUEBLO NUEVO VINAS SANTA ROSA	14,423,736.00	0.00	14,423,736.00	14,423,736.00	0.00	0.00	0.00	0.00	14,423,736.00	0.00	0.00
279057	CONSTRUCCION ESCUELA BICENTENARIO MOYUTA JUTIAPA	7,000,400.00	0.00	7,000,400.00	0.00	0.00	0.00	0.00	7,000,400.00	7,000,400.00	0.00	0.00
279058	CONSTRUCCION ESCUELA BICENTENARIO SAYAXCHE PETEN	7,200,400.00	-6,200,000.00	1,000,400.00	0.00	0.00	0.00	0.00	1,000,400.00	1,000,400.00	0.00	0.00

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 6 DE 7
FECHA : 12/05/2022
HORA : 15:04.00
REPORTE : R00814909.rpt

Entidad = 11130013
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,022

DESCRIPCION		Asignado	Modificado	Vigente	Precomprometido	Comprometido	Devengado	Pagado	Saldo por Comprometer	Saldo por Devengar	Saldo por Pagar	% Ejec
279059	CONSTRUCCION ESCUELA BICENTENARIO EL PROGRESO JUTIAPA	7,200,000.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00	7,200,000.00	7,200,000.00	0.00	0.00
279060	CONSTRUCCION ESCUELA BICENTENARIO SAN AGUSTIN ACASAGUASTLAN EL PROGRESO	11,923,736.00	10,548,855.00	22,472,591.00	5,537,389.83	1,462,610.17	1,462,610.17	1,462,610.17	15,472,591.00	21,009,980.83	0.00	6.51
279061	CONSTRUCCION ESCUELA BICENTENARIO SAN ANTONIO LA PAZ EL PROGRESO	11,923,736.00	7,580,981.00	19,504,717.00	2,466,289.62	16,032,507.38	16,032,507.38	16,032,507.38	1,005,920.00	3,472,209.62	0.00	82.20
279062	CONSTRUCCION ESCUELA BICENTENARIO EL JICARO EL PROGRESO	7,200,000.00	-6,988,134.00	211,866.00	0.00	0.00	0.00	0.00	211,866.00	211,866.00	0.00	0.00
279063	CONSTRUCCION ESCUELA BICENTENARIO LA LIBERTAD PETEN	10,000,000.00	20,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
279064	CONSTRUCCION ESCUELA BICENTENARIO MORALES IZABAL	7,200,000.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00	7,200,000.00	7,200,000.00	0.00	0.00
279066	CONSTRUCCION ESCUELA BICENTENARIO PARRAMOS CHIMALTENANGO	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
287625	CONSTRUCCION ESCUELA BICENTENARIO FINCA PACUN KM 40 1 CA-9 SUR KM 2 1 CARRETERA HACIA ALDEA LA PERIQUERA PALIN ESCUINTLA	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
61755	CONSTRUCCION HOSPITAL CABECERA MUNICIPAL DE SAN PEDRO NECTA HUEHUETENANGO	56,169,987.00	0.00	56,169,987.00	43,756,843.09	12,413,143.91	12,413,143.91	12,413,143.91	0.00	43,756,843.09	0.00	22.10
TOTAL 1113-0013- 206 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE-		242,828,400.00	178,069,927.00	420,898,327.00	138,062,553.81	84,221,239.89	83,837,727.54	83,506,856.19	198,614,533.30	337,060,599.46	330,871.35	19.92
1113-0013- 214 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-												
261192	CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO LAS CHAMPAS ZONA DIECIOCHO GUATEMALA GUATEMALA	2,618,405.00	0.00	2,618,405.00	0.00	0.00	0.00	0.00	2,618,405.00	2,618,405.00	0.00	0.00
265158	CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO JIREH AMPARO ZONA 7 GUATEMALA GUATEMALA	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
279716	CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO EL COMUNAL ZONA 18 GUATEMALA GUATEMALA	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
279717	CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO LA BENDICION DE DIOS ZONA 18 GUATEMALA GUATEMALA	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
TOTAL 1113-0013- 214 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-		17,618,405.00	0.00	17,618,405.00	0.00	0.00	0.00	0.00	17,618,405.00	17,618,405.00	0.00	0.00
1113-0013- 217 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD												
129914	MEJORAMIENTO CARRETERA TRAMO BIF. CA-09 NORTE KM 46.86 ENTRADA FINCA SAN MIGUEL - ALDEA EL CARMEN, SANARATE, EL PROGRESO (PAVIMENTACION)	19,823,107.00	-18,351,354.00	1,471,753.00	0.00	0.00	0.00	0.00	1,471,753.00	1,471,753.00	0.00	0.00
154956	MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN ANTONIO ILOTENANGO Y RD TOTO 01	28,842,528.00	-1,779,961.00	27,062,567.00	0.00	4,311,660.80	4,311,660.80	4,311,660.80	22,750,906.20	22,750,906.20	0.00	15.93
154958	MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN PEDRO JOCOPILAS, ALDEA SAN PABLO, QUICHE	3,510,536.00	1,779,961.00	5,290,497.00	0.00	5,290,403.24	5,290,403.24	5,290,403.24	93.76	93.76	0.00	100.00
155771	MEJORAMIENTO CARRETERA RN-9 NORTE, EST. 377+360 A 406+560 TRAMO SAN MATEO IXTATAN - BARILLAS, HUEHUETENANGO	26,232,066.00	0.00	26,232,066.00	0.00	23,788,418.30	23,788,418.30	23,788,418.30	2,443,647.70	2,443,647.70	0.00	90.68
155808	MEJORAMIENTO CARRETERA TRAMO CRUCE A PUENTE LA BARRANQUILLA HACIA PLAN BUENA VISTA DEL KM 66 AL KM 70 SANARATE EL PROGRESO	0.00	18,351,354.00	18,351,354.00	0.00	11,618,899.79	11,618,899.79	11,618,899.79	6,732,454.21	6,732,454.21	0.00	63.31
263543	AMPLIACION SISTEMA DE AGUAS PLUVIALES UBICADO EN LA 7 AVENIDA NORTE 24 CALLE FINAL Y 10 CALLE Y 10 AV GUATEMALA GUATEMALA	35,320,796.00	0.00	35,320,796.00	0.00	0.00	0.00	0.00	35,320,796.00	35,320,796.00	0.00	0.00
263551	CONSTRUCCION PASO A DESNIVEL CALZADA ROOSEVELT Y 9 AVENIDA ZONA 11 GUATEMALA GUATEMALA	12,052,124.00	0.00	12,052,124.00	0.00	0.00	0.00	0.00	12,052,124.00	12,052,124.00	0.00	0.00
263554	CONSTRUCCION PASO A DESNIVEL AVENIDA PETAPA Y 53 CALLE ZONA 12 GUATEMALA GUATEMALA	19,144,837.00	0.00	19,144,837.00	0.00	0.00	0.00	0.00	19,144,837.00	19,144,837.00	0.00	0.00
267349	CONSTRUCCION PUENTE VEHICULAR CASERIO AGUA CALIENTE ALDEA QUECA SIPACAPA SAN MARCOS	4,557,236.00	0.00	4,557,236.00	0.00	0.00	0.00	0.00	4,557,236.00	4,557,236.00	0.00	0.00
276028	MEJORAMIENTO CARRETERA RD PET 01 DE PUENTE SACPUY ALDEA SACPUY SAN ANDRES PETEN	34,475,417.00	-15,500,000.00	18,975,417.00	0.00	0.00	0.00	0.00	18,975,417.00	18,975,417.00	0.00	0.00
276035	MEJORAMIENTO CARRETERA RD PET 07 DE INTERSECCION RD PET 15 KM 469 600 COOPERATIVA NUEVA GUATEMALA TECUN UMAN KM 508 040 SAN FRANCISCO PETEN	26,467,422.00	43,592,099.00	70,059,521.00	0.00	6,318,334.68	6,318,334.68	6,318,334.68	63,741,186.32	63,741,186.32	0.00	9.02
276039	MEJORAMIENTO CARRETERA CA 13 AEROPUERTO INTERNACIONAL MUNDO MAYA KM 477 700 BIFURCACION IXLU KM 490 000 FLORES PETEN	15,867,620.00	0.00	15,867,620.00	0.00	0.00	0.00	0.00	15,867,620.00	15,867,620.00	0.00	0.00
276083	MEJORAMIENTO CARRETERA RD PET 11 01 SAN BENITO SANTA RITA SAN BENITO PETEN	18,347,921.00	-8,968,686.00	9,379,235.00	0.00	0.00	0.00	0.00	9,379,235.00	9,379,235.00	0.00	0.00
276084	MEJORAMIENTO CARRETERA CA 13 DE PUERTA DEL CIELO KM 529 700 FRONTERA KM 552 850 MELCHOR DE MENCOS PETEN	13,663,004.00	0.00	13,663,004.00	0.00	0.00	0.00	0.00	13,663,004.00	13,663,004.00	0.00	0.00
276392	MEJORAMIENTO EDIFICIO S DE LA UNIDAD DE ATENCION INTEGRAL DEL VIH E INFECCIONES CRONICAS DEL HOSPITAL ROOSEVELT ZONA 11 GUATEMALA GUATEMALA	340,129.00	0.00	340,129.00	0.00	0.00	0.00	0.00	340,129.00	340,129.00	0.00	0.00
276393	AMPLIACION EDIFICIO S AREA DE ENCAMAMIENTO DE LA UNIDAD NACIONAL DE ONCOLOGIA PEDIATRICA 8VA CALLE 7-02 ZONA 11 GUATEMALA GUATEMALA	280,843.00	0.00	280,843.00	0.00	0.00	0.00	0.00	280,843.00	280,843.00	0.00	0.00
276408	CONSTRUCCION CARRETERA INTERSECCION CA 09 SUR A KM 101 500 CA 09 SUR KM 109 300 SAN JOSE ESCUINTLA	31,485,497.00	-25,053,413.00	6,432,084.00	0.00	0.00	0.00	0.00	6,432,084.00	6,432,084.00	0.00	0.00

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 7 DE 7
FECHA : 12/05/2022
HORA : 15:04.00
REPORTE : R00814909.rpt

Entidad = 11130013
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EJERCICIO: 2,022

DESCRIPCION		Asignado	Modificado	Vigente	Precomprometido	Comprometido	Devengado	Pagado	Saldo por Comprometer	Saldo por Devengar	Saldo por Pagar	% Ejec
276880	MEJORAMIENTO CAMINO RURAL PARAJE LA MURALLA ALDEA LA ESTANCIA DE LA CRUZ ZUNIL QUETZALTENANGO	1,809,829.00	-1,809,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
276887	REPOSICION PUENTE VEHICULAR LA NAISA KM 90 00 RD ESC 05 SANTA LUCIA COTZUMALGUAPA ESCUINTLA	14,679,204.00	5,930,000.00	20,609,204.00	0.00	15,039,772.47	15,039,772.47	15,039,772.47	5,569,431.53	5,569,431.53	0.00	72.98
277834	MEJORAMIENTO CAMINO RURAL INTERSECCION CA-9 KM 99 450 - INTERSECCION CA-9A KM 102 700 SAN JOSE ESCUINTLA	23,577,797.00	0.00	23,577,797.00	0.00	0.00	0.00	0.00	23,577,797.00	23,577,797.00	0.00	0.00
277918	CONSTRUCCION PUENTE VEHICULAR INGRESO A EL JICARO EL JICARO EL PROGRESO	18,181,951.00	0.00	18,181,951.00	0.00	0.00	0.00	0.00	18,181,951.00	18,181,951.00	0.00	0.00
280288	MEJORAMIENTO CARRETERA RD SRO 19 KM 130 670 ALDEA LA VINA PUEBLO NUEVO LA REFORMA RD SRO 26 KM 136 978 ALDEA LA BOMBA CHIQUIMULILLA SANTA ROSA	4,451,359.00	0.00	4,451,359.00	0.00	0.00	0.00	0.00	4,451,359.00	4,451,359.00	0.00	0.00
280289	MEJORAMIENTO CARRETERA RD ESC 25 INTERSECCION RD ESC 02 KM 99 450 PARCELAMIENTO LOS ANGELES KM 124 081 LA DEMOCRACIA SAN JOSE ESCUINTLA	1,256,860.00	0.00	1,256,860.00	0.00	0.00	0.00	0.00	1,256,860.00	1,256,860.00	0.00	0.00
280291	MEJORAMIENTO CARRETERA RD PRO 15 ALDEA LAS OVEJAS KM 93 717 COLONIA JORGE MARIO BARRIOS FALLA KM 90 500 EL JICARO EL PROGRESO	4,423,552.00	0.00	4,423,552.00	0.00	0.00	0.00	0.00	4,423,552.00	4,423,552.00	0.00	0.00
280292	MEJORAMIENTO CARRETERA RD QUE 13 03 KM 217 165 KM 221 165 Y BIF RD QUE 13 03 KM 220 905 RD QUE 13 02 KM 221 305 HUITAN QUETZALTENANGO	3,636,914.00	0.00	3,636,914.00	0.00	0.00	0.00	0.00	3,636,914.00	3,636,914.00	0.00	0.00
280600	CONSTRUCCION MURO PERIMETRAL AERODROMO DE SAN JOSE SAN JOSE ESCUINTLA	10,914,039.00	0.00	10,914,039.00	0.00	4,752,981.04	4,752,981.04	4,752,981.04	6,161,057.96	6,161,057.96	0.00	43.55
281249	CONSTRUCCION INFRAESTRUCTURA DE AEROPUERTO TORRE DE CONTROL SAN JOSE ESCUINTLA	1,053,160.00	4,500,000.00	5,553,160.00	5,458,376.00	0.00	0.00	0.00	94,784.00	5,553,160.00	0.00	0.00
281251	CONSTRUCCION INFRAESTRUCTURA DE AEROPUERTO ESTACION DE BOMBEROS SAN JOSE ESCUINTLA	912,740.00	960,000.00	1,872,740.00	1,796,964.00	0.00	0.00	0.00	75,776.00	1,872,740.00	0.00	0.00
281252	MEJORAMIENTO INFRAESTRUCTURA DE AEROPUERTO SALA DE ABORDAJE SAN JOSE ESCUINTLA	1,474,425.00	290,000.00	1,764,425.00	1,633,131.00	0.00	0.00	0.00	131,294.00	1,764,425.00	0.00	0.00
281254	CONSTRUCCION INFRAESTRUCTURA DE AEROPUERTO URBANIZACION SAN JOSE ESCUINTLA	2,808,428.00	0.00	2,808,428.00	0.00	0.00	0.00	0.00	2,808,428.00	2,808,428.00	0.00	0.00
281255	AMPLIACION PISTA DE ATERRIZAJE SAN JOSE ESCUINTLA	7,227,276.00	-5,750,000.00	1,477,276.00	0.00	0.00	0.00	0.00	1,477,276.00	1,477,276.00	0.00	0.00
281256	MEJORAMIENTO INFRAESTRUCTURA DE AEROPUERTO INTERNACIONAL LA AURORA GUATEMALA GUATEMALA	3,510,535.00	0.00	3,510,535.00	0.00	0.00	0.00	0.00	3,510,535.00	3,510,535.00	0.00	0.00
282150	MEJORAMIENTO CAMINO RURAL SECTOR EL ORATORIO DEL CASERIO EL TEPENANCE - CASERIO SAN RAMON COMAPA JUTIAPA	0.00	1,809,829.00	1,809,829.00	0.00	0.00	0.00	0.00	1,809,829.00	1,809,829.00	0.00	0.00
295015	MEJORAMIENTO CARRETERA RD CHI 21 01 KM 240 70 PUENTE LOS CAULOTES KM 243 76 CAMOTAN CHIQUIMULA	0.00	9,012,500.00	9,012,500.00	0.00	0.00	0.00	0.00	9,012,500.00	9,012,500.00	0.00	0.00
297297	MEJORAMIENTO CALLE 8A CALLE ENTRE 1ERA Y 5A AVENIDA Y ZANJON ZONA 3 PALIN ESCUINTLA	0.00	26,750,000.00	26,750,000.00	0.00	0.00	0.00	0.00	26,750,000.00	26,750,000.00	0.00	0.00
98375	CONSTRUCCION CAMINO RURAL MANZANOTES-GUALAN RD ZAC-03 DIF RD-13	1,404,214.00	0.00	1,404,214.00	0.00	0.00	0.00	0.00	1,404,214.00	1,404,214.00	0.00	0.00
TOTAL 1113-0013- 217 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD		391,733,366.00	35,762,500.00	427,495,866.00	8,888,471.00	71,120,470.32	71,120,470.32	71,120,470.32	347,486,924.68	356,375,395.68	0.00	16.64
TOTAL 1113-0013 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA		2,451,894,256.00	813,482,305.20	3,265,376,561.20	358,558,515.13	864,015,195.69	857,004,543.91	860,491,576.59	2,042,802,850.38	2,408,372,017.29	-3,487,032.68	26.25