

Reporte Dinámico de Ejecución de Proyectos

Entidad = 11130013, Unidad Ejecutora = 217  
- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

EJERCICIO: 2,022

| DESCRIPCION         |                                                                                                                                             | Asignado      | Modificado     | Vigente       | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|-----------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------|--------|
| 1113-0013- 217      | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD                                                      |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 11                  | DESARROLLO DE LA INFRAESTRUCTURA VIAL                                                                                                       |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 11 01               | DESARROLLO DE LA INFRAESTRUCTURA VIAL PRIMARIA Y SECUNDARIA                                                                                 |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 11 01 001           | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                           |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 11 01 001 001       | CONSTRUCCION DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                                                                  |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 263551              | CONSTRUCCION PASO A DESNIVEL CALZADA ROOSEVELT Y 9 AVENIDA ZONA 11 GUATEMALA GUATEMALA                                                      | 12,052,124.00 | -2,070,879.00  | 9,981,245.00  | 8,900,000.00    | 0.00          | 0.00          | 0.00          | 1,081,245.00          | 9,981,245.00       | 0.00            | 0.00   |
| 263554              | CONSTRUCCION PASO A DESNIVEL AVENIDA PETAPA Y 53 CALLE ZONA 12 GUATEMALA GUATEMALA                                                          | 19,144,837.00 | -2,632,434.00  | 16,512,403.00 | 15,000,000.00   | 0.00          | 0.00          | 0.00          | 1,512,403.00          | 16,512,403.00      | 0.00            | 0.00   |
| TOTAL 11 01 001 001 | CONSTRUCCION DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                                                                  | 31,196,961.00 | -4,703,313.00  | 26,493,648.00 | 23,900,000.00   | 0.00          | 0.00          | 0.00          | 2,593,648.00          | 26,493,648.00      | 0.00            | 0.00   |
| 11 01 001 003       | MEJORAMIENTO DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                                                                  |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 276039              | MEJORAMIENTO CARRETERA CA 13 AEROPUERTO INTERNACIONAL MUNDO MAYA KM 477 700 BIFURCACION IXLU KM 490 000 FLORES PETEN                        | 15,867,620.00 | -15,867,620.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 276084              | MEJORAMIENTO CARRETERA CA 13 DE PUERTA DEL CIELO KM 529 700 FRONTERA KM 552 850 MELCHOR DE MENCOS PETEN                                     | 13,663,004.00 | 16,500,000.00  | 30,163,004.00 | 27,000,000.00   | 0.00          | 0.00          | 0.00          | 3,163,004.00          | 30,163,004.00      | 0.00            | 0.00   |
| TOTAL 11 01 001 003 | MEJORAMIENTO DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                                                                  | 29,530,624.00 | 632,380.00     | 30,163,004.00 | 27,000,000.00   | 0.00          | 0.00          | 0.00          | 3,163,004.00          | 30,163,004.00      | 0.00            | 0.00   |
| TOTAL 11 01 001     | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                           | 60,727,585.00 | -4,070,933.00  | 56,656,652.00 | 50,900,000.00   | 0.00          | 0.00          | 0.00          | 5,756,652.00          | 56,656,652.00      | 0.00            | 0.00   |
| 11 01 002           | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS SECUNDARIAS Y PUENTES                                                     |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 11 01 002 001       | CONSTRUCCION DE CARRETERAS SECUNDARIAS Y PUENTES                                                                                            |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 276408              | CONSTRUCCION CARRETERA INTERSECCION CA 09 SUR A KM 101 500 CA 09 SUR KM 109 300 SAN JOSE ESCUINTLA                                          | 31,485,497.00 | -31,485,497.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 277918              | CONSTRUCCION PUENTE VEHICULAR INGRESO A EL JICARO EL JICARO EL PROGRESO                                                                     | 18,181,951.00 | -16,500,000.00 | 1,681,951.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,681,951.00          | 1,681,951.00       | 0.00            | 0.00   |
| TOTAL 11 01 002 001 | CONSTRUCCION DE CARRETERAS SECUNDARIAS Y PUENTES                                                                                            | 49,667,448.00 | -47,985,497.00 | 1,681,951.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,681,951.00          | 1,681,951.00       | 0.00            | 0.00   |
| 11 01 002 002       | REPOSICION DE CARRETERAS SECUNDARIAS Y PUENTES                                                                                              |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 276887              | REPOSICION PUENTE VEHICULAR LA NAISA KM 90 00 RD ESC 05 SANTA LUCIA COTZUMALGUAPA ESCUINTLA                                                 | 14,679,204.00 | 5,930,000.00   | 20,609,204.00 | 0.00            | 19,228,712.03 | 19,228,712.03 | 19,228,712.03 | 1,380,491.97          | 1,380,491.97       | 0.00            | 93.30  |
| TOTAL 11 01 002 002 | REPOSICION DE CARRETERAS SECUNDARIAS Y PUENTES                                                                                              | 14,679,204.00 | 5,930,000.00   | 20,609,204.00 | 0.00            | 19,228,712.03 | 19,228,712.03 | 19,228,712.03 | 1,380,491.97          | 1,380,491.97       | 0.00            | 93.30  |
| 11 01 002 003       | MEJORAMIENTO DE CARRETERAS SECUNDARIAS Y PUENTES                                                                                            |               |                |               |                 |               |               |               |                       |                    |                 |        |
| 129914              | MEJORAMIENTO CARRETERA TRAMO BIF. CA-09 NORTE KM 46.86 ENTRADA FINCA SAN MIGUEL - ALDEA EL CARMEN, SANARATE, EL PROGRESO (PAVIMENTACION)    | 19,823,107.00 | -10,013,107.00 | 9,810,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 9,810,000.00          | 9,810,000.00       | 0.00            | 0.00   |
| 154956              | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN ANTONIO ILOTENANGO Y RD TOTO 01                                                        | 28,842,528.00 | -16,843,895.00 | 11,998,633.00 | 0.00            | 4,311,660.80  | 4,311,660.80  | 4,311,660.80  | 7,686,972.20          | 7,686,972.20       | 0.00            | 35.93  |
| 154958              | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN PEDRO JOCOPILAS, ALDEA SAN PABLO, QUICHE                                               | 3,510,536.00  | 1,779,961.00   | 5,290,497.00  | 0.00            | 5,290,403.24  | 5,290,403.24  | 5,290,403.24  | 93.76                 | 93.76              | 0.00            | 100.00 |
| 155771              | MEJORAMIENTO CARRETERA RN-9 NORTE, EST. 377+360 A 406+560 TRAMO SAN MATEO IXTATAN - BARILLAS, HUEHUETENANGO                                 | 26,232,066.00 | 30,518,783.00  | 56,750,849.00 | 4,367,632.96    | 43,122,644.31 | 43,122,644.31 | 43,122,644.31 | 9,260,571.73          | 13,628,204.69      | 0.00            | 75.99  |
| 155808              | MEJORAMIENTO CARRETERA TRAMO CRUCE A PUENTE LA BARRANQUILLA HACIA PLAN BUENA VISTA DEL KM 66 AL KM 70 SANARATE EL PROGRESO                  | 0.00          | 16,421,311.00  | 16,421,311.00 | 0.00            | 12,117,899.74 | 12,117,899.74 | 12,117,899.74 | 4,303,411.26          | 4,303,411.26       | 0.00            | 73.79  |
| 276028              | MEJORAMIENTO CARRETERA RD PET 01 DE PUENTE SACPUY ALDEA SACPUY SAN ANDRES PETEN                                                             | 34,475,417.00 | -34,475,417.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 276035              | MEJORAMIENTO CARRETERA RD PET 07 DE INTERSECCION RD PET 15 KM 469 600 COOPERATIVA NUEVA GUATEMALA TECUN UMAN KM 508 040 SAN FRANCISCO PETEN | 26,467,422.00 | 16,398,667.00  | 42,866,089.00 | 0.00            | 23,392,050.35 | 23,392,050.35 | 23,392,050.35 | 19,474,038.65         | 19,474,038.65      | 0.00            | 54.57  |

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| DESCRIPCION   |                                                                                                                                                | Asignado       | Modificado     | Vigente        | Precomprometido | Comprometido   | Devengado      | Pagado         | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
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| 276083        | MEJORAMIENTO CARRETERA RD PET 11 01 SAN BENITO SANTA RITA SAN BENITO PETEN                                                                     | 18,347,921.00  | -18,347,921.00 | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               | 0.00            | 0.00   |
| 280288        | MEJORAMIENTO CARRETERA RD SRO 19 KM 130 670 ALDEA LA VINA PUEBLO NUEVO LA REFORMA RD SRO 26 KM 136 978 ALDEA LA BOMBA CHIQUIMULILLA SANTA ROSA | 4,451,359.00   | 1,652,641.00   | 6,104,000.00   | 0.00            | 0.00           | 0.00           | 0.00           | 6,104,000.00          | 6,104,000.00       |                 | 0.00   |
| 280289        | MEJORAMIENTO CARRETERA RD ESC 25 INTERSECCION RD ESC 02 KM 99 450 PARCELAMIENTO LOS ANGELES KM 124 081 LA DEMOCRACIA SAN JOSE ESCUINTLA        | 1,256,860.00   | -1,256,860.00  | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               |                 | 0.00   |
| 280291        | MEJORAMIENTO CARRETERA RD PRO 15 ALDEA LAS OVEJAS KM 93 717 COLONIA JORGE MARIO BARRIOS FALLA KM 90 500 EL JICARO EL PROGRESO                  | 4,423,552.00   | -4,423,552.00  | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               |                 | 0.00   |
| 280292        | MEJORAMIENTO CARRETERA RD QUE 13 03 KM 217 165 KM 221 165 Y BIF RD QUE 13 03 KM 220 905 RD QUE 13 02 KM 221 305 HUITAN QUETZALTENANGO          | 3,636,914.00   | -3,636,914.00  | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               |                 | 0.00   |
| 283717        | MEJORAMIENTO CARRETERA RD-JUT-07 KM 134 600 - KM 142 730 EL PROGRESO JUTIAPA                                                                   | 0.00           | 6,200,000.00   | 6,200,000.00   | 0.00            | 0.00           | 0.00           | 0.00           | 6,200,000.00          | 6,200,000.00       |                 | 0.00   |
| TOTAL         | 11 01 002 003 MEJORAMIENTO DE CARRETERAS SECUNDARIAS Y PUENTES                                                                                 | 171,467,682.00 | -16,026,303.00 | 155,441,379.00 | 4,367,632.96    | 88,234,658.44  | 88,234,658.44  | 88,234,658.44  | 62,839,087.60         | 67,206,720.56      | 0.00            | 56.76  |
| TOTAL         | 11 01 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS SECUNDARIAS Y PUENTES                                              | 235,814,334.00 | -58,081,800.00 | 177,732,534.00 | 4,367,632.96    | 107,463,370.47 | 107,463,370.47 | 107,463,370.47 | 65,901,530.57         | 70,269,163.53      | 0.00            | 60.46  |
| TOTAL         | 11 01 DESARROLLO DE LA INFRAESTRUCTURA VIAL PRIMARIA Y SECUNDARIA                                                                              | 296,541,919.00 | -62,152,733.00 | 234,389,186.00 | 55,267,632.96   | 107,463,370.47 | 107,463,370.47 | 107,463,370.47 | 71,658,182.57         | 126,925,815.53     | 0.00            | 45.85  |
| 11 02         | DESARROLLO DE LA INFRAESTRUCTURA VIAL TERCARIA                                                                                                 |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 11 02 001     | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS TERCARIAS                                                                    |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 11 02 001 001 | MEJORAMIENTO DE CAMINOS RURALES                                                                                                                |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 276880        | MEJORAMIENTO CAMINO RURAL PARAJE LA MURALLA ALDEA LA ESTANCIA DE LA CRUZ ZUNIL QUETZALTENANGO                                                  | 1,809,829.00   | -1,809,829.00  | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               |                 | 0.00   |
| 277834        | MEJORAMIENTO CAMINO RURAL INTERSECCION CA-9 KM 99 450 - INTERSECCION CA-9A KM 102 700 SAN JOSE ESCUINTLA                                       | 23,577,797.00  | -23,577,797.00 | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               |                 | 0.00   |
| 282150        | MEJORAMIENTO CAMINO RURAL SECTOR EL ORATORIO DEL CASERIO EL TEPENANCE - CASERIO SAN RAMON COMAPA JUTIAPA                                       | 0.00           | 1,809,829.00   | 1,809,829.00   | 1,665,055.00    | 0.00           | 0.00           | 0.00           | 144,774.00            | 1,809,829.00       |                 | 0.00   |
| TOTAL         | 11 02 001 001 MEJORAMIENTO DE CAMINOS RURALES                                                                                                  | 25,387,626.00  | -23,577,797.00 | 1,809,829.00   | 1,665,055.00    | 0.00           | 0.00           | 0.00           | 144,774.00            | 1,809,829.00       | 0.00            | 0.00   |
| 11 02 001 002 | CONSTRUCCION DE CAMINOS RURALES                                                                                                                |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 98375         | CONSTRUCCION CAMINO RURAL MANZANOTES-GUALAN RD ZAC-03 DIF RD-13                                                                                | 1,404,214.00   | -1,404,214.00  | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               |                 | 0.00   |
| TOTAL         | 11 02 001 002 CONSTRUCCION DE CAMINOS RURALES                                                                                                  | 1,404,214.00   | -1,404,214.00  | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL         | 11 02 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS TERCARIAS                                                          | 26,791,840.00  | -24,982,011.00 | 1,809,829.00   | 1,665,055.00    | 0.00           | 0.00           | 0.00           | 144,774.00            | 1,809,829.00       | 0.00            | 0.00   |
| 11 02 002     | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE PUENTES EN CAMINOS RURALES                                                              |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 11 02 002 001 | CONSTRUCCION DE PUENTES EN CAMINOS RURALES                                                                                                     |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 267349        | CONSTRUCCION PUENTE VEHICULAR CASERIO AGUA CALIENTE ALDEA QUECA SIPACAPA SAN MARCOS                                                            | 4,557,236.00   | -1,982,085.00  | 2,575,151.00   | 2,165,000.00    | 0.00           | 0.00           | 0.00           | 410,151.00            | 2,575,151.00       |                 | 0.00   |
| TOTAL         | 11 02 002 001 CONSTRUCCION DE PUENTES EN CAMINOS RURALES                                                                                       | 4,557,236.00   | -1,982,085.00  | 2,575,151.00   | 2,165,000.00    | 0.00           | 0.00           | 0.00           | 410,151.00            | 2,575,151.00       | 0.00            | 0.00   |
| TOTAL         | 11 02 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE PUENTES EN CAMINOS RURALES                                                    | 4,557,236.00   | -1,982,085.00  | 2,575,151.00   | 2,165,000.00    | 0.00           | 0.00           | 0.00           | 410,151.00            | 2,575,151.00       | 0.00            | 0.00   |
| TOTAL         | 11 02 DESARROLLO DE LA INFRAESTRUCTURA VIAL TERCARIA                                                                                           | 31,349,076.00  | -26,964,096.00 | 4,384,980.00   | 3,830,055.00    | 0.00           | 0.00           | 0.00           | 554,925.00            | 4,384,980.00       | 0.00            | 0.00   |
| 11 03         | MANTENIMIENTO Y CONSTRUCCION DE INFRAESTRUCTURA ESTRATEGICA (DECRETO 21-2022)                                                                  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 11 03 001     | CONSTRUCCION Y MEJORAMIENTO DE CARRETERAS, CALLES, PUENTES Y PASOS A DESNIVEL                                                                  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 11 03 001 002 | MEJORAMIENTO DE CARRETERAS                                                                                                                     |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 295015        | MEJORAMIENTO CARRETERA RD CHI 21 01 KM 240 70 PUENTE LOS CAULOTES KM 243 76 CAMOTAN CHIQUIMULA                                                 | 0.00           | 9,012,500.00   | 9,012,500.00   | 0.00            | 0.00           | 0.00           | 0.00           | 9,012,500.00          | 9,012,500.00       |                 | 0.00   |

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|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|--|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-----------------------|--------------------|-----------------|--------|
| TOTAL 11 03 001 002 MEJORAMIENTO DE CARRETERAS                                                           |                                                                                                                                             |  | 0.00           | 9,012,500.00   | 9,012,500.00   | 0.00            | 0.00           | 0.00           | 0.00           | 9,012,500.00          | 9,012,500.00       | 0.00            | 0.00   |
| 11 03 001 005 MEJORAMIENTO DE CALLES                                                                     |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 297297                                                                                                   | MEJORAMIENTO CALLE 8A CALLE ENTRE 1ERA Y 5A AVENIDA Y ZANJON ZONA 3 PALIN ESCUINTLA                                                         |  | 0.00           | 7,750,000.00   | 7,750,000.00   | 0.00            | 0.00           | 0.00           | 0.00           | 7,750,000.00          | 7,750,000.00       | 0.00            | 0.00   |
| TOTAL 11 03 001 005 MEJORAMIENTO DE CALLES                                                               |                                                                                                                                             |  | 0.00           | 7,750,000.00   | 7,750,000.00   | 0.00            | 0.00           | 0.00           | 0.00           | 7,750,000.00          | 7,750,000.00       | 0.00            | 0.00   |
| TOTAL 11 03 001 CONSTRUCCION Y MEJORAMIENTO DE CARRETERAS, CALLES, PUENTES Y PASOS A DESNIVEL            |                                                                                                                                             |  | 0.00           | 16,762,500.00  | 16,762,500.00  | 0.00            | 0.00           | 0.00           | 0.00           | 16,762,500.00         | 16,762,500.00      | 0.00            | 0.00   |
| TOTAL 11 03 MANTENIMIENTO Y CONSTRUCCION DE INFRAESTRUCTURA ESTRATEGICA (DECRETO 21-2022)                |                                                                                                                                             |  | 0.00           | 16,762,500.00  | 16,762,500.00  | 0.00            | 0.00           | 0.00           | 0.00           | 16,762,500.00         | 16,762,500.00      | 0.00            | 0.00   |
| 11 04 DESARROLLO DE LA INFRAESTRUCTURA VIAL URBANA                                                       |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 11 04 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CALLES                                  |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 11 04 001 001 MEJORAMIENTO DE CALLES                                                                     |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 282154                                                                                                   | MEJORAMIENTO CALLE DEL CEMENTERIO GENERAL CASCO URBANO COMAPA JUTIAPA                                                                       |  | 0.00           | 870,000.00     | 870,000.00     | 641,640.50      | 0.00           | 0.00           | 0.00           | 228,359.50            | 870,000.00         | 0.00            | 0.00   |
| TOTAL 11 04 001 001 MEJORAMIENTO DE CALLES                                                               |                                                                                                                                             |  | 0.00           | 870,000.00     | 870,000.00     | 641,640.50      | 0.00           | 0.00           | 0.00           | 228,359.50            | 870,000.00         | 0.00            | 0.00   |
| TOTAL 11 04 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CALLES                            |                                                                                                                                             |  | 0.00           | 870,000.00     | 870,000.00     | 641,640.50      | 0.00           | 0.00           | 0.00           | 228,359.50            | 870,000.00         | 0.00            | 0.00   |
| TOTAL 11 04 DESARROLLO DE LA INFRAESTRUCTURA VIAL URBANA                                                 |                                                                                                                                             |  | 0.00           | 870,000.00     | 870,000.00     | 641,640.50      | 0.00           | 0.00           | 0.00           | 228,359.50            | 870,000.00         | 0.00            | 0.00   |
| TOTAL 11 DESARROLLO DE LA INFRAESTRUCTURA VIAL                                                           |                                                                                                                                             |  | 327,890,995.00 | -71,484,329.00 | 256,406,666.00 | 59,739,328.46   | 107,463,370.47 | 107,463,370.47 | 107,463,370.47 | 89,203,967.07         | 148,943,295.53     | 0.00            | 41.91  |
| 13 SERVICIOS AERONAUTICOS Y AEROPORTUARIOS                                                               |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 13 00 SIN SUBPROGRAMA                                                                                    |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 13 00 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA AEROPORTUARIA           |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 13 00 001 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA AEROPORTUARIA       |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 280600                                                                                                   | CONSTRUCCION MURO PERIMETRAL AERODROMO DE SAN JOSE SAN JOSE ESCUINTLA                                                                       |  | 10,914,039.00  | 0.00           | 10,914,039.00  | 0.00            | 6,853,309.59   | 6,853,309.59   | 6,853,309.59   | 4,060,729.41          | 4,060,729.41       | 0.00            | 62.79  |
| 281249                                                                                                   | CONSTRUCCION INFRAESTRUCTURA DE AEROPUERTO TORRE DE CONTROL SAN JOSE ESCUINTLA                                                              |  | 1,053,160.00   | 4,645,000.00   | 5,698,160.00   | 5,458,376.00    | 0.00           | 0.00           | 0.00           | 239,784.00            | 5,698,160.00       | 0.00            | 0.00   |
| 281251                                                                                                   | CONSTRUCCION INFRAESTRUCTURA DE AEROPUERTO ESTACION DE BOMBEROS SAN JOSE ESCUINTLA                                                          |  | 912,740.00     | 965,100.00     | 1,877,840.00   | 1,796,964.00    | 0.00           | 0.00           | 0.00           | 80,876.00             | 1,877,840.00       | 0.00            | 0.00   |
| 281252                                                                                                   | MEJORAMIENTO INFRAESTRUCTURA DE AEROPUERTO SALA DE ABORDAJE SAN JOSE ESCUINTLA                                                              |  | 1,474,425.00   | 284,900.00     | 1,759,325.00   | 1,633,131.00    | 0.00           | 0.00           | 0.00           | 126,194.00            | 1,759,325.00       | 0.00            | 0.00   |
| 281254                                                                                                   | CONSTRUCCION INFRAESTRUCTURA DE AEROPUERTO URBANIZACION SAN JOSE ESCUINTLA                                                                  |  | 2,808,428.00   | 0.00           | 2,808,428.00   | 0.00            | 0.00           | 0.00           | 0.00           | 2,808,428.00          | 2,808,428.00       | 0.00            | 0.00   |
| 281255                                                                                                   | AMPLIACION PISTA DE ATERRIZAJE SAN JOSE ESCUINTLA                                                                                           |  | 7,227,276.00   | 75,299,321.00  | 82,526,597.00  | 79,461,145.00   | 0.00           | 0.00           | 0.00           | 3,065,452.00          | 82,526,597.00      | 0.00            | 0.00   |
| 281256                                                                                                   | MEJORAMIENTO INFRAESTRUCTURA DE AEROPUERTO INTERNACIONAL LA AURORA GUATEMALA GUATEMALA                                                      |  | 3,510,535.00   | -2,607,535.00  | 903,000.00     | 0.00            | 0.00           | 0.00           | 0.00           | 903,000.00            | 903,000.00         | 0.00            | 0.00   |
| TOTAL 13 00 001 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA AEROPORTUARIA |                                                                                                                                             |  | 27,900,603.00  | 78,586,786.00  | 106,487,389.00 | 88,349,616.00   | 6,853,309.59   | 6,853,309.59   | 6,853,309.59   | 11,284,463.41         | 99,634,079.41      | 0.00            | 6.44   |
| TOTAL 13 00 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA AEROPORTUARIA     |                                                                                                                                             |  | 27,900,603.00  | 78,586,786.00  | 106,487,389.00 | 88,349,616.00   | 6,853,309.59   | 6,853,309.59   | 6,853,309.59   | 11,284,463.41         | 99,634,079.41      | 0.00            | 6.44   |
| TOTAL 13 00 SIN SUBPROGRAMA                                                                              |                                                                                                                                             |  | 27,900,603.00  | 78,586,786.00  | 106,487,389.00 | 88,349,616.00   | 6,853,309.59   | 6,853,309.59   | 6,853,309.59   | 11,284,463.41         | 99,634,079.41      | 0.00            | 6.44   |
| TOTAL 13 SERVICIOS AERONAUTICOS Y AEROPORTUARIOS                                                         |                                                                                                                                             |  | 27,900,603.00  | 78,586,786.00  | 106,487,389.00 | 88,349,616.00   | 6,853,309.59   | 6,853,309.59   | 6,853,309.59   | 11,284,463.41         | 99,634,079.41      | 0.00            | 6.44   |
| 14 CONSTRUCCION DE OBRA PUBLICA                                                                          |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 14 00 SIN SUBPROGRAMA                                                                                    |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 14 00 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD Y BIENESTAR SOCIAL   |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 14 00 002 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD                  |                                                                                                                                             |  |                |                |                |                 |                |                |                |                       |                    |                 |        |
| 276392                                                                                                   | MEJORAMIENTO EDIFICIO S DE LA UNIDAD DE ATENCION INTEGRAL DEL VIH E INFECCIONES CRONICAS DEL HOSPITAL ROOSEVELT ZONA 11 GUATEMALA GUATEMALA |  | 340,129.00     | 478,109.00     | 818,238.00     | 0.00            | 0.00           | 0.00           | 0.00           | 818,238.00            | 818,238.00         | 0.00            | 0.00   |

Reporte Dinámico de Ejecución de Proyectos

Entidad = 11130013, Unidad Ejecutora = 217

- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

EJERCICIO: 2,022

| DESCRIPCION   |                                                                                                                                     | Asignado       | Modificado    | Vigente        | Precomprometido | Comprometido   | Devengado      | Pagado         | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|----------------|-----------------|----------------|----------------|----------------|-----------------------|--------------------|-----------------|--------|
| 276393        | AMPLIACION EDIFICIO S AREA DE ENCAMAMIENTO DE LA UNIDAD NACIONAL DE ONCOLOGIA PEDIATRICA 8VA CALLE 7-02 ZONA 11 GUATEMALA GUATEMALA | 280,843.00     | 581,934.00    | 862,777.00     | 0.00            | 0.00           | 0.00           | 0.00           | 862,777.00            | 862,777.00         | 0.00            | 0.00   |
| TOTAL         | 14 00 002 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD                                             | 620,972.00     | 1,060,043.00  | 1,681,015.00   | 0.00            | 0.00           | 0.00           | 0.00           | 1,681,015.00          | 1,681,015.00       | 0.00            | 0.00   |
| TOTAL         | 14 00 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD Y BIENESTAR SOCIAL                              | 620,972.00     | 1,060,043.00  | 1,681,015.00   | 0.00            | 0.00           | 0.00           | 0.00           | 1,681,015.00          | 1,681,015.00       | 0.00            | 0.00   |
| TOTAL         | 14 00 SIN SUBPROGRAMA                                                                                                               | 620,972.00     | 1,060,043.00  | 1,681,015.00   | 0.00            | 0.00           | 0.00           | 0.00           | 1,681,015.00          | 1,681,015.00       | 0.00            | 0.00   |
| TOTAL         | CONSTRUCCION DE OBRA PUBLICA                                                                                                        | 620,972.00     | 1,060,043.00  | 1,681,015.00   | 0.00            | 0.00           | 0.00           | 0.00           | 1,681,015.00          | 1,681,015.00       | 0.00            | 0.00   |
| 20            | SERVICIOS DE URBANIZACION, LEGALIZACION, CONSTRUCCION Y MEJORAMIENTO DE BIENES INMUEBLES                                            |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 20 00         | SIN SUBPROGRAMA                                                                                                                     |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 20 00 001     | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA URBANISTICA Y DE DESARROLLO                                  |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 20 00 001 002 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE SISTEMAS DE AGUAS PLUVIALES                                                  |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 263543        | AMPLIACION SISTEMA DE AGUAS PLUVIALES UBICADO EN LA 7 AVENIDA NORTE 24 CALLE FINAL Y 10 CALLE Y 10 AV GUATEMALA GUATEMALA           | 35,320,796.00  | 8,600,000.00  | 43,920,796.00  | 0.00            | 0.00           | 0.00           | 0.00           | 43,920,796.00         | 43,920,796.00      | 0.00            | 0.00   |
| TOTAL         | 20 00 001 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE SISTEMAS DE AGUAS PLUVIALES                                    | 35,320,796.00  | 8,600,000.00  | 43,920,796.00  | 0.00            | 0.00           | 0.00           | 0.00           | 43,920,796.00         | 43,920,796.00      | 0.00            | 0.00   |
| TOTAL         | 20 00 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA URBANISTICA Y DE DESARROLLO                        | 35,320,796.00  | 8,600,000.00  | 43,920,796.00  | 0.00            | 0.00           | 0.00           | 0.00           | 43,920,796.00         | 43,920,796.00      | 0.00            | 0.00   |
| TOTAL         | 20 00 SIN SUBPROGRAMA                                                                                                               | 35,320,796.00  | 8,600,000.00  | 43,920,796.00  | 0.00            | 0.00           | 0.00           | 0.00           | 43,920,796.00         | 43,920,796.00      | 0.00            | 0.00   |
| TOTAL         | SERVICIOS DE URBANIZACION, LEGALIZACION, CONSTRUCCION Y MEJORAMIENTO DE BIENES INMUEBLES                                            | 35,320,796.00  | 8,600,000.00  | 43,920,796.00  | 0.00            | 0.00           | 0.00           | 0.00           | 43,920,796.00         | 43,920,796.00      | 0.00            | 0.00   |
| TOTAL         | 13-0013- 217 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD                                 | 391,733,366.00 | 16,762,500.00 | 408,495,866.00 | 148,088,944.46  | 114,316,680.06 | 114,316,680.06 | 114,316,680.06 | 146,090,241.48        | 294,179,185.94     | 0.00            | 27.98  |