

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 1 DE 10  
FECHA : 6/09/2021  
HORA : 17:39.48  
REPORTE : R00814909.rpt

Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,021

|                | DESCRIPCION                                                                                                                                                                      | Asignado       | Modificado      | Vigente       | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|---------------|-----------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|--------|
| 1113-0013      | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA                                                                                                                         |                |                 |               |                 |               |               |               |                          |                       |                    |        |
| 1113-0013- 202 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE CAMINOS                                                                                          |                |                 |               |                 |               |               |               |                          |                       |                    |        |
| 100133         | MEJORAMIENTO CARRETERA RD SCH - 14 TRAMO ALDEA PANABAJ RD SOL-04 - CHICACAO PAVIMENTACION                                                                                        | 0.00           | 3,144,082.00    | 3,144,082.00  | 0.00            | 3,144,081.70  | 3,144,081.70  | 3,144,081.70  | 0.30                     | 0.30                  | 0.00               | 100.00 |
| 116527         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO II: SECA - LANCETILLO - SAQUIXPEC - EL PARAISO, LONGITUD 36.54 KM                                                                         | 36,475,246.00  | 0.00            | 36,475,246.00 | 17,454,938.55   | 18,443,681.96 | 18,443,681.96 | 18,443,681.96 | 576,625.49               | 18,031,564.04         | 0.00               | 50.56  |
| 116528         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO III: EL PARAISO - RIO COPON - ASENCION COPON - SAN JUAN CHACTELA, LONGITUD 25.39 KM                                                       | 0.00           | 0.00            | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 116529         | MEJORAMIENTO CARRETERA RD AV-6 TRAMO EL PAJAL - LANQUIN                                                                                                                          | 0.00           | 60,536,102.00   | 60,536,102.00 | 186,344.15      | 59,712,126.57 | 59,712,126.57 | 59,712,126.57 | 637,631.28               | 823,975.43            | 0.00               | 98.64  |
| 116530         | MEJORAMIENTO CARRETERA TRAMO: RANCHO DE TEJA - MOMOSTENANGO (PAVIMENTACION)                                                                                                      | 23,750,000.00  | 7,013,709.00    | 30,763,709.00 | 7,984,784.00    | 0.00          | 0.00          | 0.00          | 22,778,925.00            | 30,763,709.00         | 0.00               | 0.00   |
| 116535         | MEJORAMIENTO CARRETERA RN 12 SUR, TRAMO: SAN MARCOS - GUATIVIL - EL QUETZAL - SINTANA                                                                                            | 70,000,000.00  | 18,090,035.00   | 88,090,035.00 | 317.76          | 57,972,215.06 | 57,972,215.06 | 57,972,215.06 | 30,117,502.18            | 30,117,819.94         | 0.00               | 65.81  |
| 116547         | MEJORAMIENTO CARRETERA RD CHM-4, TRAMO: TECPAN GUATEMALA - PATZUN                                                                                                                | 60,000,000.00  | -10,000,000.00  | 50,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 50,000,000.00            | 50,000,000.00         | 0.00               | 0.00   |
| 130705         | CONSTRUCCION CARRETERA LIBRAMIENTO CABECERA DEPARTAMENTAL DE CHIMALTENANGO, RUTA CA-1 OCCIDENTE, TRAMO: KM 48 CA-01 OCC. (SAN MIGUEL MORAZAN) - KM 62 CA-01 OCC.                 | 37,623,041.00  | -37,623,041.00  | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 132258         | CONSTRUCCION CARRETERA RD QUI-21 TRAMO IV: SAN JUAN CHACTELA - IXCAN, LONGITUD 45.6 KM.                                                                                          | 45,347,603.00  | 0.00            | 45,347,603.00 | 31,930,153.07   | 12,282,946.37 | 12,282,946.37 | 12,282,946.37 | 1,134,503.56             | 33,064,656.63         | 0.00               | 27.09  |
| 142767         | MEJORAMIENTO CARRETERA RD QUI 25, TRAMO: FTN (ALDEA SAN FRANCISCO) - INGENIEROS (FRONTERA)                                                                                       | 1,300,000.00   | 14,600,507.00   | 15,900,507.00 | 1.65            | 14,600,504.04 | 14,600,504.04 | 14,600,504.04 | 1,300,001.31             | 1,300,002.96          | 0.00               | 91.82  |
| 149860         | REPOSICION CARRETERA CA-12, TRAMO: KM 212+200 - FRONTERA LA ERMITA (KM 227+404), CHIQUIMULA                                                                                      | 3,300,636.00   | -3,300,636.00   | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 15149          | MEJORAMIENTO CARRETERA RN-05, TRAMO: CAMPUR-FRAY BARTOLOME DE LAS CASAS (PAVIMENTACION)                                                                                          | 133,231,886.00 | -102,030,687.00 | 31,201,199.00 | 0.00            | 11,563,731.99 | 4,283,811.06  | 4,283,811.06  | 19,637,467.01            | 26,917,387.94         | 0.00               | 13.73  |
| 167405         | MEJORAMIENTO CARRETERA RD QUI 21 TRAMO III LA LIBERTAD RIO COPON ASENCION COPON SAN JUAN CHACTELA                                                                                | 31,881,336.00  | 0.00            | 31,881,336.00 | 0.00            | 31,406,140.09 | 31,406,140.09 | 31,406,140.09 | 475,195.91               | 475,195.91            | 0.00               | 98.51  |
| 171379         | CONSTRUCCION CARRETERA CA-1 OCC., CHICHAVAC A CHICE VIA RIO MOTAGUA. TRAMO: ESTACION 16+740 (ENTRADA A PAQUIP) A LA ESTACION 29+440 (RIO MOTAGUA), LONGITUD APROXIMADA 12.70 KM. | 40,000,000.00  | -40,000,000.00  | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 189312         | MEJORAMIENTO CARRETERA RD SCH 7, TRAMO I: KM 169+018 CA-2 OCC. (CUYOTENANGO) - KM 196+000 (SAN JOSE LA MAQUINA), LONGITUD APROXIMADA 27.0 KMS.                                   | 22,112,509.00  | -20,836,820.00  | 1,275,689.00  | 0.00            | 1,268,633.45  | 1,268,633.45  | 1,268,633.45  | 7,055.55                 | 7,055.55              | 0.00               | 99.45  |
| 189454         | REPOSICION CARRETERA RD GUA-10 TRAMO: CA-1 OR. (KM 25+610) - SANTA ELENA BARILLAS, GUATEMALA                                                                                     | 3,189,111.00   | -2,870,200.00   | 318,911.00    | 0.00            | 0.00          | 0.00          | 0.00          | 318,911.00               | 318,911.00            | 0.00               | 0.00   |
| 189481         | MEJORAMIENTO CARRETERA RUTA DEPARTAMENTAL JUTIAPA 43 TRAMO BIFURCACION CA-02 ORIENTE - ALDEA PEDRO DE ALVARADO - LA BARRONA                                                      | 0.00           | 17,349,202.00   | 17,349,202.00 | 8,298.53        | 15,485,005.12 | 15,485,005.12 | 15,485,005.12 | 1,855,898.35             | 1,864,196.88          | 0.00               | 89.25  |
| 189499         | MEJORAMIENTO CARRETERA RD QUICHE 4 TRAMO: SANTA CRUZ DEL QUICHE - PATZITE - CHIMENTE                                                                                             | 46,050,000.00  | -43,535,075.00  | 2,514,925.00  | 0.00            | 1,978,091.26  | 1,978,091.26  | 1,978,091.26  | 536,833.74               | 536,833.74            | 0.00               | 78.65  |
| 189823         | CONSTRUCCION PUENTE VEHICULAR PARALELO AL PUENTE EL JOBO KM. 130.0 RUTA CA-08 FRONTERA CON EL SALVADOR                                                                           | 76,315,100.00  | -31,518,870.00  | 44,796,230.00 | 0.00            | 0.00          | 0.00          | 0.00          | 44,796,230.00            | 44,796,230.00         | 0.00               | 0.00   |
| 189831         | CONSTRUCCION PUENTE VEHICULAR KM 31.5 DE LA RUTA CA-01 OCCIDENTE, SAN BARTOLOME MILPAS ALTAS                                                                                     | 10,750,000.00  | 0.00            | 10,750,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 10,750,000.00            | 10,750,000.00         | 0.00               | 0.00   |
| 189882         | CONSTRUCCION DE CAUCE DEL RIO JEREZ Y OBRAS DE PROTECCION EN LA CABECERA MUNICIPAL DE JEREZ DEPARTAMENTO DE JUTIAPA                                                              | 26,219,926.00  | -6,012,476.00   | 20,207,450.00 | 0.00            | 0.00          | 0.00          | 0.00          | 20,207,450.00            | 20,207,450.00         | 0.00               | 0.00   |
| 190098         | CONSTRUCCION PASO A DESNIVEL RUTA CA - 01 OCCIDENTE CUATRO CAMINOS TOTONICAPAN                                                                                                   | 0.00           | 38,068,583.00   | 38,068,583.00 | 1,606,005.38    | 28,908,338.64 | 28,908,338.64 | 28,908,338.64 | 7,554,238.98             | 9,160,244.36          | 0.00               | 75.94  |
| 190108         | MEJORAMIENTO CARRETERA TAJUMULCO - ALDEA TOCACHE SAN PABLO SAN MARCOS                                                                                                            | 0.00           | 59,079,883.00   | 59,079,883.00 | 0.00            | 59,064,123.43 | 59,064,123.43 | 59,064,123.43 | 15,759.57                | 15,759.57             | 0.00               | 99.97  |
| 190113         | MEJORAMIENTO CARRETERA RN - 9N TRAMO: QUETZALTENANGO - OLINTEPEQUE                                                                                                               | 29,520,000.00  | -29,520,000.00  | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 190116         | MEJORAMIENTO CARRETERA TRAMO ALDEA CHINCHILA - SAN LUIS PETEN                                                                                                                    | 0.00           | 1,026,524.00    | 1,026,524.00  | 1,026,523.82    | 0.00          | 0.00          | 0.00          | 0.18                     | 1,026,524.00          | 0.00               | 0.00   |
| 190120         | CONSTRUCCION CARRETERA TRAMO SANTA CRUZ BARILLAS RIO ESPIRITU                                                                                                                    | 0.00           | 2,720,179.00    | 2,720,179.00  | 0.00            | 2,720,178.12  | 2,720,178.12  | 2,720,178.12  | 0.88                     | 0.88                  | 0.00               | 100.00 |
| 190122         | MEJORAMIENTO CARRETERA RUTA RD QUE-01 TRAMO BIFURCACION RN-01 - ALDEA LA VICTORIA SAN JUAN OSTUNCALCO                                                                            | 0.00           | 483,204.00      | 483,204.00    | 0.00            | 360,571.52    | 360,571.52    | 360,571.52    | 122,632.48               | 122,632.48            | 0.00               | 74.62  |
| 190124         | MEJORAMIENTO CARRETERA RD PET 12 DEL TRAMO: LAS CRUCES - PUESTO FRONTERIZO BETHEL, PETEN.                                                                                        | 55,000,000.00  | 5,883,195.00    | 60,883,195.00 | 757,057.08      | 60,126,137.92 | 60,126,137.92 | 60,126,137.92 | 0.00                     | 757,057.08            | 0.00               | 98.76  |
| 190125         | MEJORAMIENTO CARRETERA RUTA NACIONAL 10 A TRAMO: SAN MIGUEL DUEÑAS - SAN JOSE CALDERAS MUNICIPIO DE SAN MIGUEL DUEÑAS DEPARTAMENTO DE SACATEPEQUEZ                               | 5,500,000.00   | 0.00            | 5,500,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 5,500,000.00             | 5,500,000.00          | 0.00               | 0.00   |
| 190127         | MEJORAMIENTO PUENTE VEHICULAR BELICE                                                                                                                                             | 4,592,925.00   | -3,430,407.00   | 1,162,518.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,162,518.00             | 1,162,518.00          | 0.00               | 0.00   |
| 191415         | CONSTRUCCION PUENTE VEHICULAR CHITOMAX, CASERIO CHITOMAX, MUNICIPIO DE CUBULCO, DEPARTAMENTO DE BAJA VERAPAZ                                                                     | 1,381,000.00   | 0.00            | 1,381,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,381,000.00             | 1,381,000.00          | 0.00               | 0.00   |

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|        | DESCRIPCION                                                                                                                                                       | Asignado      | Modificado     | Vigente       | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|-----------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|--------|
| 191416 | CONSTRUCCION CAMINO RURAL TRAMO: LOS PAJALES - CHIBAQUITO - CHITOMAX, LONGITUD APROXIMADA DE 17.5 KILÓMETROS, MUNICIPIO DE CUBULCO, DEPARTAMENTO DE BAJA VERAPAZ. | 15,000,000.00 | 0.00           | 15,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 15,000,000.00            | 15,000,000.00         | 0.00               | 0.00   |
| 207018 | CONSTRUCCION CAMINO RURAL ALDEA AGUA BLANCA - ALDEA LA CAMPANA USPANTAN QUICHE                                                                                    | 0.00          | 33,234,026.00  | 33,234,026.00 | 0.90            | 32,665,322.78 | 32,665,322.78 | 32,665,322.78 | 568,702.32               | 568,703.22            | 0.00               | 98.29  |
| 207590 | REPOSICION CARRETERA CITO-180, TRAMO: CA-2 OCC. (KM 178+000), RETALHULEU - CRUCE A ZUNIL (KM 213+000), QUETZALTENANGO                                             | 23,281,973.00 | -23,281,931.00 | 42.00         | 0.00            | 0.00          | 0.00          | 0.00          | 42.00                    | 42.00                 | 0.00               | 0.00   |
| 207593 | REPOSICION CARRETERA RN-12N, TRAMO: SAN MARCOS - EL MONUMENTO, SAN MARCOS                                                                                         | 527,289.00    | 0.00           | 527,289.00    | 0.00            | 0.00          | 0.00          | 0.00          | 527,289.00               | 527,289.00            | 0.00               | 0.00   |
| 208415 | REPOSICION CARRETERA RN 1 TRAMO GODINEZ SAN ANDRES SEMETABAJ PANAJACHEL SOLOLA                                                                                    | 48,600,000.00 | -7,779,672.00  | 40,820,328.00 | 434,166.58      | 3,806,760.94  | 3,806,760.94  | 3,806,760.94  | 36,579,400.48            | 37,013,567.06         | 0.00               | 9.33   |
| 208417 | REPOSICION CARRETERA RD SCH-6, TRAMO: SAN ANTONIO SUCHITEPEQUEZ - SAN MIGUEL PANAN, SUCHITEPEQUEZ                                                                 | 10,000,000.00 | -767,137.00    | 9,232,863.00  | 0.22            | 9,232,862.78  | 9,232,862.78  | 9,232,862.78  | 0.00                     | 0.22                  | 0.00               | 100.00 |
| 208647 | REPOSICION CARRETERA RN-19, TRAMO: MONJAS, JALAPA - EL PROGRESO, JUTIAPA                                                                                          | 322,223.00    | 0.00           | 322,223.00    | 0.00            | 0.00          | 0.00          | 0.00          | 322,223.00               | 322,223.00            | 0.00               | 0.00   |
| 208875 | REPOSICION CARRETERA RD-QUE-4 TRAMO CA-2 OCC 206 200 -ALDEA SAN MIGUELITO GENOVA QUETZALTENANGO                                                                   | 0.00          | 8,713,124.00   | 8,713,124.00  | 8,713,124.00    | 0.00          | 0.00          | 0.00          | 0.00                     | 8,713,124.00          | 0.00               | 0.00   |
| 208880 | REPOSICION CARRETERA RD ESC 27 TRAMO IPALA EL SEMILLERO ESCUINTLA                                                                                                 | 19,500,000.00 | -19,500,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 208924 | REPOSICION CARRETERA RN-12N, TRAMO: SAN SEBASTIAN - IXCHIGUAN, SAN MARCOS.                                                                                        | 488,888.00    | 0.00           | 488,888.00    | 0.00            | 0.00          | 0.00          | 0.00          | 488,888.00               | 488,888.00            | 0.00               | 0.00   |
| 209012 | REPOSICION CARRETERA RD ESC 05 TRAMO MONUMENTO INGENIO LA UNION SANTA LUCIA COTZUMALGUAPA LAS PLAYAS ESCUITLA                                                     | 1,841,836.00  | 1,834,802.00   | 3,676,638.00  | 0.00            | 0.00          | 0.00          | 0.00          | 3,676,638.00             | 3,676,638.00          | 0.00               | 0.00   |
| 209014 | REPOSICION CARRETERA RD JUT 2 TRAMO CA 1 OR KM 124 LAS ANONAS JUTIAPA                                                                                             | 477,110.00    | 5,308,462.00   | 5,785,572.00  | 0.00            | 5,308,460.97  | 5,308,460.97  | 5,308,460.97  | 477,111.03               | 477,111.03            | 0.00               | 91.75  |
| 209016 | REPOSICION CARRETERA RD AV 9 TRAMO COBAN FINCA CHITOC ALTA VERAPAZ                                                                                                | 22,077,494.00 | 0.00           | 22,077,494.00 | 0.00            | 0.00          | 0.00          | 0.00          | 22,077,494.00            | 22,077,494.00         | 0.00               | 0.00   |
| 209018 | REPOSICION CARRETERA RD IZB 4 TRAMO CA 9 N KM 220 TRINCHERAS MARISCOS PLAYA DORADA IZABAL                                                                         | 559,512.00    | 0.00           | 559,512.00    | 0.00            | 0.00          | 0.00          | 0.00          | 559,512.00               | 559,512.00            | 0.00               | 0.00   |
| 209020 | REPOSICION CARRETERA RN 9N TRAMO PIEDRAS DE CAPTSIN SAN JUAN IXCOY SOLOMA HUEHUETENANGO                                                                           | 1,013,563.00  | 4,798,178.00   | 5,811,741.00  | 0.00            | 4,798,178.00  | 4,798,178.00  | 4,798,178.00  | 1,013,563.00             | 1,013,563.00          | 0.00               | 82.56  |
| 209024 | REPOSICION CARRETERA CA-09 SUR TRAMO: PALIN - ESCUINTLA, ESCUINTLA                                                                                                | 26,000,000.00 | -25,844,900.00 | 155,100.00    | 0.00            | 155,099.74    | 155,099.74    | 155,099.74    | 0.26                     | 0.26                  | 0.00               | 100.00 |
| 209043 | REPOSICION CARRETERA RN-8 TRAMO AYUTLA - OCOS SAN MARCOS                                                                                                          | 0.00          | 7,586,262.00   | 7,586,262.00  | 2,500,000.00    | 5,086,261.11  | 5,086,261.11  | 5,086,261.11  | 0.89                     | 2,500,000.89          | 0.00               | 67.05  |
| 209047 | REPOSICION CARRETERA RN 9N TRAMO BIFURCACION RD HUE 2 PIEDRAS DE CAPTSIN HUEHUETENANGO                                                                            | 16,813,563.00 | 873,780.00     | 17,687,343.00 | 823,851.63      | 14,976,148.37 | 14,976,148.37 | 14,976,148.37 | 1,887,343.00             | 2,711,194.63          | 0.00               | 84.67  |
| 209051 | REPOSICION CARRETERA RUTA CA 10 TRAMO QUEZALTEPEQUE FRONTERA AGUA CALIENTE CHIQUIMULA                                                                             | 54,304,761.00 | -14,610,445.00 | 39,694,316.00 | 160,699.68      | 4,952,713.64  | 4,952,713.64  | 4,952,713.64  | 34,580,902.68            | 34,741,602.36         | 0.00               | 12.48  |
| 209055 | REPOSICION CARRETERA RD QUE 15 TRAMO SIBILIA HUITAN QUETZALTENANGO                                                                                                | 347,200.00    | 0.00           | 347,200.00    | 0.00            | 0.00          | 0.00          | 0.00          | 347,200.00               | 347,200.00            | 0.00               | 0.00   |
| 209056 | REPOSICION CARRETERA RD-ESC-2 TRAMO BIFURCACION LIBRAMIENTO SIQUINALA - LA GOMERA ESCUINTLA                                                                       | 0.00          | 1,778,077.00   | 1,778,077.00  | 0.00            | 1,778,076.20  | 1,778,076.20  | 1,778,076.20  | 0.80                     | 0.80                  | 0.00               | 100.00 |
| 209061 | REPOSICION CARRETERA RD-SOL-6 TRAMO SANTA CATARINA PALOPO - SAN ANTONIO PALOPO SOLOLA                                                                             | 0.00          | 314,143.00     | 314,143.00    | 0.00            | 0.00          | 0.00          | 0.00          | 314,143.00               | 314,143.00            | 0.00               | 0.00   |
| 209133 | MEJORAMIENTO CARRETERA TRAMO: TODOS SANTOS CUCHUMATÁN - ALDEA SAN MARTÍN - CONCEPCIÓN HUISTA, HUEHUETENANGO.                                                      | 60,000,000.00 | -30,000,000.00 | 30,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 30,000,000.00            | 30,000,000.00         | 0.00               | 0.00   |
| 209134 | CONSTRUCCION PASO A DESNIVEL CA-09 NORTE KM 18+000 ACCESO A PALENCIA, GUATEMALA.                                                                                  | 29,025,000.00 | -18,775,163.00 | 10,249,837.00 | 0.99            | 10,249,836.01 | 10,249,836.01 | 10,249,836.01 | 0.00                     | 0.99                  | 0.00               | 100.00 |
| 209139 | MEJORAMIENTO CARRETERA RN 7W TRAMOS CUILCO TECTITAN SUBTRAMOS EST 335 100 A 335 200 EST 346 100 A 346 200 Y EST 347 800 A 355 200 7.4 KMS HUEHUETENANGO           | 41,280,000.00 | -41,280,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 209148 | MEJORAMIENTO CARRETERA TRAMO PUENTE LA LIBERTAD SALAMA BAJA VERAPAZ                                                                                               | 400,000.00    | 0.00           | 400,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 400,000.00               | 400,000.00            | 0.00               | 0.00   |
| 209176 | MEJORAMIENTO CARRETERA RD SRO 04 TRAMO EL CUJE IXPACO ENTRONQUE RN 16 PUEBLO NUEVO VINAS SANTA ROSA                                                               | 1,001,000.00  | 0.00           | 1,001,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,001,000.00             | 1,001,000.00          | 0.00               | 0.00   |
| 209182 | REPOSICION CARRETERA RD HUE 12 TRAMO BIF CA 1 OCC CAMOJA DESVIO A SANTA ANA HUISTA HUEHUETENANGO                                                                  | 14,337,262.00 | -14,337,262.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 209196 | CONSTRUCCION PASO A DESNIVEL CA 01 ORIENTE BIF SANTA ELENA BARILLAS GUATEMALA                                                                                     | 25,000,000.00 | -25,000,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 209446 | REPOSICION CARRETERA CA 01 OCC TRAMO TREBOL 39 AVENIDA CALZADA ROOSEVELT GUATEMALA                                                                                | 37,200,000.00 | -21,079,671.00 | 16,120,329.00 | 0.00            | 0.00          | 0.00          | 0.00          | 16,120,329.00            | 16,120,329.00         | 0.00               | 0.00   |
| 209677 | REPOSICION CARRETERA CA 01 OCC TRAMO CUATRO CAMINOS KM 188 600 POLOGUA KM 205 000 TOTONICAPAN                                                                     | 23,191,912.00 | 37,199,276.00  | 60,391,188.00 | 711,775.90      | 59,141,559.35 | 59,141,559.35 | 59,141,559.35 | 537,852.75               | 1,249,628.65          | 0.00               | 97.93  |
| 209678 | REPOSICION CARRETERA CA 01 OCC TRAMO POLOGUA KM 205 000 TOTONICAPAN CHIQUIBAL KM 232 000 QUETZALTENANGO                                                           | 41,347,830.00 | -41,347,830.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 209682 | REPOSICION CARRETERA RN 11 TRAMO BIFURCACION CA 02 OCCIDENTE COCALES SUCHITEPEQUEZ SAN LUCAS TOLIMAN SOLOLA                                                       | 50,319,389.00 | 0.00           | 50,319,389.00 | 0.00            | 0.00          | 0.00          | 0.00          | 50,319,389.00            | 50,319,389.00         | 0.00               | 0.00   |
| 209708 | REPOSICION CARRETERA CA 01 OCC TRAMO CHIQUIBAL KM 232 000 QUETZALTENANGO BIFURCACION RN 09N HUEHUETENANGO                                                         | 11,598,537.00 | -11,464,353.00 | 134,184.00    | 134,184.00      | 0.00          | 0.00          | 0.00          | 0.00                     | 134,184.00            | 0.00               | 0.00   |

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 3 DE 10  
FECHA : 6/09/2021  
HORA : 17:39.48  
REPORTE : R00814909.rpt

Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,021

|        | DESCRIPCION                                                                                                                             | Asignado      | Modificado     | Vigente       | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec      |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|-----------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-------------|
| 209837 | REPOSICION CARRETERA CA 13 TRAMO BIFURCACION CA 09 N ENTRE RIOS FRONTERA CON HONDURAS IZABAL                                            | 500,000.00    | 10,660,460.00  | 11,160,460.00 | 0.00            | 7,460,459.93  | 7,460,459.93  | 7,460,459.93  | 3,700,000.07             | 3,700,000.07          |                    | 0.00 66.85  |
| 210036 | REPOSICION CARRETERA RD JUT 04 TRAMO SANTA CATARINA MITA HORCONES EL PROGRESO JUTIAPA                                                   | 18,184,000.00 | -18,184,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  |                    | 0.00 0.00   |
| 210096 | MEJORAMIENTO CARRETERA RD HUE 4 TRAMO SAN MIGUEL ACATAN VILLA LINDA RD HUE 16 SAN RAFAEL LA INDEPENDENCIA HUEHUETENANGO                 | 750,000.00    | 0.00           | 750,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 750,000.00               | 750,000.00            |                    | 0.00 0.00   |
| 210112 | MEJORAMIENTO CAMINO RURAL CR-BVE-20, TRAMO: PACHALUM, QUICHE - CUBULCO, BAJA VERAPAZ                                                    | 2,940,000.00  | 0.00           | 2,940,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 2,940,000.00             | 2,940,000.00          |                    | 0.00 0.00   |
| 210220 | MEJORAMIENTO CARRETERA RUTA RD REU 3 TRAMO EL RETIRO VICTORIAS EL SALTO RETALHULEU RETALHULEU                                           | 2,368,000.00  | 0.00           | 2,368,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 2,368,000.00             | 2,368,000.00          |                    | 0.00 0.00   |
| 210221 | MEJORAMIENTO CAMINO RURAL RUTA CR REU 01 TRAMO BIFURCACION RN 9S EL MANCHON CHAMPERICO RETALHULEU                                       | 1,760,000.00  | 0.00           | 1,760,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,760,000.00             | 1,760,000.00          |                    | 0.00 0.00   |
| 210222 | MEJORAMIENTO CAMINO RURAL RUTA CR REU 06 TRAMO BIFURCACION RN 9S SANTA ISABEL CHAMPERICO RETALHULEU                                     | 624,000.00    | 0.00           | 624,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 624,000.00               | 624,000.00            |                    | 0.00 0.00   |
| 210328 | CONSTRUCCION PUENTE VEHICULAR EL ARENAL, MOYUTA, JUTIAPA                                                                                | 15,000,000.00 | -15,000,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  |                    | 0.00 0.00   |
| 210430 | MEJORAMIENTO CAMINO RURAL CR AVE 06 TRAMO SAN JUAN CHAMELCO CHAMIL CHAMIZUN SAN JUAN CHAMELCO ALTA VERAPAZ                              | 500,000.00    | 26,000,000.00  | 26,500,000.00 | 1.58            | 19,015,053.83 | 19,015,053.83 | 19,015,053.83 | 7,484,944.59             | 7,484,946.17          |                    | 0.00 71.75  |
| 210559 | REPOSICION CARRETERA CA-01 OR. TRAMO: OBELISCO - TREBOL VISTA HERMOSA, GUATEMALA                                                        | 500,000.00    | 130,032.00     | 630,032.00    | 0.00            | 130,032.00    | 130,032.00    | 130,032.00    | 500,000.00               | 500,000.00            |                    | 0.00 20.64  |
| 210685 | REPOSICION CARRETERA CA 02 OCC TRAMO KM 144 PUESTO DE CUARENTENA SUCHITEPEQUEZ KM 178 INICIO PUENTE CASTILLO ARMAS RETALHULEU           | 11,000,000.00 | 0.00           | 11,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 11,000,000.00            | 11,000,000.00         |                    | 0.00 0.00   |
| 210687 | REPOSICION CARRETERA CA-02 OCC. TRAMO: KM 178 (INICIO PUENTE CASTILLO ARMAS) - KM 198, RETALHULEU                                       | 21,142,858.00 | 0.00           | 21,142,858.00 | 0.00            | 0.00          | 0.00          | 0.00          | 21,142,858.00            | 21,142,858.00         |                    | 0.00 0.00   |
| 210688 | REPOSICION CARRETERA CA-02 OCC. TRAMO: KM 211+500, QUETZALTENANGO - KM 250+500, TECUN UMAN, SAN MARCOS                                  | 97,000,000.00 | 0.00           | 97,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 97,000,000.00            | 97,000,000.00         |                    | 0.00 0.00   |
| 210761 | MEJORAMIENTO CAMINO RURAL CR-SOL-03 TRAMO ALDEA LOS ENCUENTROS - ALDEA PIXABAJ MUNICIPIO DE SOLOLA SOLOLA                               | 0.00          | 41,201,459.00  | 41,201,459.00 | 4,106,329.21    | 34,831,873.20 | 25,967,288.26 | 25,967,288.26 | 2,263,256.59             | 15,234,170.74         |                    | 0.00 63.03  |
| 211099 | MEJORAMIENTO CAMINO RURAL CR-HUE-36,TRAMO: SAN MARTIN CUCHUMATAN - UNION CANTINIL, HUEHUETENANGO                                        | 47,331,000.00 | 0.00           | 47,331,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 47,331,000.00            | 47,331,000.00         |                    | 0.00 0.00   |
| 211604 | MEJORAMIENTO CARRETERA RN 18 TRAMO LA CUMBRE SAN LUIS JILOTEPEQUE JALAPA                                                                | 24,000,000.00 | -3,636,942.00  | 20,363,058.00 | 1,275,689.23    | 1,731,087.77  | 1,731,087.77  | 1,731,087.77  | 17,356,281.00            | 18,631,970.23         |                    | 0.00 8.50   |
| 211714 | MEJORAMIENTO CARRETERA TRAMO: RD-ESC-01 PALIN, ESCUINTLA - SANTA MARIA DE JESUS, SACATEPEQUEZ                                           | 5,000,000.00  | 44,429,887.00  | 49,429,887.00 | 0.66            | 46,861,411.41 | 46,861,411.41 | 46,861,411.41 | 2,568,474.93             | 2,568,475.59          |                    | 0.00 94.80  |
| 214031 | CONSTRUCCION PASO A DESNIVEL DE LA RUTA CA-01 OCCIDENTE EST 33 500 RETORNO A SAN BARTOLOME MILPAS ALTAS SACATEPEQUEZ                    | 0.00          | 1,848,791.00   | 1,848,791.00  | 1,348,791.00    | 0.00          | 0.00          | 0.00          | 500,000.00               | 1,848,791.00          |                    | 0.00 0.00   |
| 221005 | MEJORAMIENTO CARRETERA RD SOL 04 TRAMO SANTIAGO ATITLAN KM 171 000 SAN PEDRO LA LAGUNA KM 174 220 SOLOLA                                | 16,100,000.00 | -2,819,500.00  | 13,280,500.00 | 0.00            | 0.00          | 0.00          | 0.00          | 13,280,500.00            | 13,280,500.00         |                    | 0.00 0.00   |
| 221962 | MEJORAMIENTO CARRETERA BIFURCACION RD TOT 07 LA UNIVERSAL ALDEA SANTA ANA MOMOSTENANGO TOTONICAPAN                                      | 12,730,500.00 | -12,730,500.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  |                    | 0.00 0.00   |
| 221965 | MEJORAMIENTO CARRETERA RD SOL 02 TRAMO BIFURCACION CA 01 OCC KM 162 900 SANTA CATARINA IXTAHUACAN SOLOLA                                | 40,000,000.00 | 19,562,654.00  | 59,562,654.00 | 450.34          | 57,730,291.40 | 57,730,291.40 | 57,730,291.40 | 1,831,912.26             | 1,832,362.60          |                    | 0.00 96.92  |
| 224119 | MEJORAMIENTO CARRETERA RUTA RD PET 02 TRAMO SAN JOSE BIFURCACION RD PET 03 EL REMATE PETEN                                              | 0.00          | 2,451,048.00   | 2,451,048.00  | 0.00            | 951,048.00    | 951,048.00    | 951,048.00    | 1,500,000.00             | 1,500,000.00          |                    | 0.00 38.80  |
| 224311 | MEJORAMIENTO CAMINO RURAL CR-CHM-39, TRAMO: TECPAN - SAN MARTIN JILOTEPEQUE, CHIMALTENANGO                                              | 5,000,000.00  | 2,110,076.00   | 7,110,076.00  | 0.00            | 6,698,293.00  | 6,698,293.00  | 6,698,293.00  | 411,783.00               | 411,783.00            |                    | 0.00 94.21  |
| 226251 | CONSTRUCCION DISTRIBUIDOR VIAL A NIVEL RUTA RN 14 CIUDAD VIEJA Y ALOTENANGO SACATEPEQUEZ E INGENIO SAN DIEGO ESCUINTLA                  | 6,000,000.00  | -4,635,171.00  | 1,364,829.00  | 0.00            | 1,364,828.54  | 1,364,828.54  | 1,364,828.54  | 0.46                     | 0.46                  |                    | 0.00 100.00 |
| 226253 | REPOSICION CARRETERA RN-14, TRAMO: EST 92+100 A 96+000, ALOTENANGO, SACATEPEQUEZ Y ESCUINTLA                                            | 10,000,000.00 | -9,846,139.00  | 153,861.00    | 0.00            | 0.00          | 0.00          | 0.00          | 153,861.00               | 153,861.00            |                    | 0.00 0.00   |
| 226258 | REPOSICION PUENTE VEHICULAR LAS LAJAS RN 14 ALOTENANGO SACATEPEQUEZ                                                                     | 20,000,000.00 | -20,000,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  |                    | 0.00 0.00   |
| 226259 | REPOSICION PUENTE VEHICULAR CHILE TRISTE RN 14 ALOTENANGO SACATEPEQUEZ                                                                  | 20,000,000.00 | -19,942,689.00 | 57,311.00     | 0.00            | 0.00          | 0.00          | 0.00          | 57,311.00                | 57,311.00             |                    | 0.00 0.00   |
| 226260 | MEJORAMIENTO CARRETERA OBRAS DE PROTECCION DEFENSA FLUVIAL Y DE CONTENCION EN EL CAUCE DEL RIO GUACALATE ALOTENANGO SACATEPEQUEZ        | 20,000,000.00 | -19,920,550.00 | 79,450.00     | 0.00            | 0.00          | 0.00          | 0.00          | 79,450.00                | 79,450.00             |                    | 0.00 0.00   |
| 226261 | MEJORAMIENTO CARRETERA OBRAS DE PROTECCION DEFENSA FLUVIAL Y DE CONTENCION EN EL CAUCE DE LA QUEBRADA LAS LAJAS ALOTENANGO SACATEPEQUEZ | 10,000,000.00 | -9,916,580.00  | 83,420.00     | 0.00            | 0.00          | 0.00          | 0.00          | 83,420.00                | 83,420.00             |                    | 0.00 0.00   |
| 226757 | CONSTRUCCION PUENTE VEHICULAR LA FE RN 14 SAN MIGUEL LOS LOTES ESCUINTLA ESCUINTLA                                                      | 10,000,000.00 | -10,000,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  |                    | 0.00 0.00   |
| 227153 | REPOSICION CARRETERA TRAMO CA 01 ORIENTE RD JUT 17 PASACO JUTIAPA                                                                       | 8,000,000.00  | 0.00           | 8,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 8,000,000.00             | 8,000,000.00          |                    | 0.00 0.00   |
| 227156 | REPOSICION CARRETERA BIFURCACION CA 2 OCC TRAMO RD REU 06 4 CAMINOS FINCA LA HELVETIA NUEVO SAN CARLOS RETALHULEU                       | 8,000,000.00  | 0.00           | 8,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 8,000,000.00             | 8,000,000.00          |                    | 0.00 0.00   |
| 227157 | REPOSICION CARRETERA TRAMO EST 15 000 LAS TAPIAS SAN PEDRO AYAMPUC GUATEMALA                                                            | 8,000,000.00  | 0.00           | 8,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 8,000,000.00             | 8,000,000.00          |                    | 0.00 0.00   |

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Entidad = 11130013  
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EJERCICIO: 2,021

|        | DESCRIPCION                                                                                                                                        | Asignado     | Modificado    | Vigente       | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|-----------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|--------|
| 227158 | REPOSICION CARRETERA RD GUA 09 TRAMO EL BOTADERO EL JOCOTILLO GUATEMALA                                                                            | 8,000,000.00 | 6,825,972.00  | 14,825,972.00 | 826,028.38      | 5,923,141.83  | 5,923,141.83  | 5,923,141.83  | 8,076,801.79             | 8,902,830.17          | 0.00               | 39.95  |
| 227159 | REPOSICION CARRETERA RD ESC 11 TRAMO SALIDA DE SANTA LUCIA COTZUMALGUAPA FINCA EL BAUL ESCUINTLA                                                   | 8,000,000.00 | 0.00          | 8,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 8,000,000.00             | 8,000,000.00          | 0.00               | 0.00   |
| 227160 | REPOSICION CARRETERA RD QUI 21 TRAMO PACHALUM CHUAQUENUM QUICHE                                                                                    | 8,000,000.00 | 0.00          | 8,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 8,000,000.00             | 8,000,000.00          | 0.00               | 0.00   |
| 227161 | REPOSICION CARRETERA TRAMO RIO HONDO BIFRUCACION RD ZAC 05 DESVIO GUALAN ZACAPA                                                                    | 6,605,298.00 | 0.00          | 6,605,298.00  | 0.00            | 0.00          | 0.00          | 0.00          | 6,605,298.00             | 6,605,298.00          | 0.00               | 0.00   |
| 227163 | REPOSICION CARRETERA TRAMO BIFURCACION RD JUT 23 LAS TRANCAS YUPILTEPEQUE JUTIAPA                                                                  | 8,000,000.00 | 0.00          | 8,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 8,000,000.00             | 8,000,000.00          | 0.00               | 0.00   |
| 227167 | REPOSICION CARRETERA TRAMO BIFURCACION RN 20 SANTA CRUZ RIO HONDO ZACAPA                                                                           | 9,000,000.00 | 0.00          | 9,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 9,000,000.00             | 9,000,000.00          | 0.00               | 0.00   |
| 227168 | REPOSICION CARRETERA TRAMO LIBRAMIENTO SALCAJA AUTOPISTA DE LOS ALTOS ROTONDA DEL ORGANISMO JUDICIAL DE QUETZALTENANGO QUETZALTENANGO              | 9,000,000.00 | 0.00          | 9,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 9,000,000.00             | 9,000,000.00          | 0.00               | 0.00   |
| 227169 | REPOSICION CARRETERA RN 9 NORTE TRAMO QUETZALTENANGO SAN CARLOS SIJA QUETZALTENANGO                                                                | 7,000,000.00 | 0.00          | 7,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 7,000,000.00             | 7,000,000.00          | 0.00               | 0.00   |
| 227170 | REPOSICION CARRETERA TRAMO BIFURCACION RD ZAC 05 DESVIO GUALAN CA 9 NORTE JUAN DE PAZ ZACAPA                                                       | 7,000,000.00 | 0.00          | 7,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 7,000,000.00             | 7,000,000.00          | 0.00               | 0.00   |
| 227171 | REPOSICION CARRETERA RUTA CA 09 SUR TRAMO EST 7 400 EST 11 400 GUATEMALA                                                                           | 9,000,000.00 | 0.00          | 9,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 9,000,000.00             | 9,000,000.00          | 0.00               | 0.00   |
| 227173 | REPOSICION CARRETERA RN 5 TRAMO SAN PEDRO CARCHA PAJAL ALTA VERAPAZ                                                                                | 9,000,000.00 | 0.00          | 9,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 9,000,000.00             | 9,000,000.00          | 0.00               | 0.00   |
| 227174 | REPOSICION CARRETERA RD QUI 02 TRAMO PACHALUM PUENTE TUMBADERO QUICHE                                                                              | 7,000,000.00 | 0.00          | 7,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 7,000,000.00             | 7,000,000.00          | 0.00               | 0.00   |
| 227175 | REPOSICION CARRETERA RD GUA 05 Y RD QUI 02 TRAMO BIF MIXCO VIEJO SAN MARTIN JILOTEPEQUE GUATEMALA                                                  | 7,000,000.00 | 15,118,280.00 | 22,118,280.00 | 3,600,174.39    | 11,118,278.77 | 10,714,231.09 | 10,714,231.09 | 7,399,826.84             | 11,404,048.91         | 0.00               | 48.44  |
| 227758 | PACHALUM QUICHE REPOSICION CARRETERA RUTA CA-09 NORTE TRAMO BIFURCACION RD-ZAC-05 DESVIO GUALAN - JUAN DE PAZ ZACAPA                               | 0.00         | 16,310,985.00 | 16,310,985.00 | 0.22            | 16,310,984.78 | 16,310,984.78 | 16,310,984.78 | 0.00                     | 0.22                  | 0.00               | 100.00 |
| 227919 | REPOSICION CARRETERA RUTA RD-JUT-17 TRAMO BIFURCACION CA-02-ORIENTE - PASACO JUTIAPA                                                               | 0.00         | 11,158,009.00 | 11,158,009.00 | 0.19            | 11,158,008.13 | 11,158,008.13 | 11,158,008.13 | 0.68                     | 0.87                  | 0.00               | 100.00 |
| 227920 | MEJORAMIENTO CARRETERA RD-SM-16 TRAMO SIPACAPA SAN MARCOS - HORNO DE CAL HUEHUETENANGO                                                             | 0.00         | 43,461,381.00 | 43,461,381.00 | 0.84            | 43,460,711.16 | 43,460,711.16 | 40,347,087.54 | 669.00                   | 669.84                | 3,113,623.62       | 100.00 |
| 227996 | REPOSICION CARRETERA RD-QUI-02 TRAMO PACHALUM - CHUAQUENUM QUICHE                                                                                  | 0.00         | 20,249,297.00 | 20,249,297.00 | 0.00            | 17,818,392.02 | 14,119,192.49 | 14,119,192.49 | 2,430,904.98             | 6,130,104.51          | 0.00               | 69.73  |
| 228050 | REPOSICION CARRETERA RUTA RD-JUT-05 TRAMO BIFURCACION RN-23 LA CEIBITA - ATESCATEMPA - SAN CRISTOBAL JUTIAPA                                       | 0.00         | 1,814,201.00  | 1,814,201.00  | 0.00            | 1,814,200.75  | 1,814,200.75  | 1,814,200.75  | 0.25                     | 0.25                  | 0.00               | 100.00 |
| 228061 | REPOSICION CARRETERA RUTA RD-REU-06 TRAMO BIFURCACION CA-02 OCCIDENTE 4 CAMINOS - FINCA LA HELVETIA NUEVO SAN CARLOS RETALHULEU                    | 0.00         | 2,583,934.00  | 2,583,934.00  | 0.25            | 2,583,933.11  | 2,583,933.11  | 2,583,933.11  | 0.64                     | 0.89                  | 0.00               | 100.00 |
| 228062 | MEJORAMIENTO CARRETERA RD-PET-19 TRAMO BIFURCACION CA-13 SAN JUAN - CASERIO AGRICULTORES UNIDOS EL CHAL PETEN                                      | 0.00         | 35,581,962.00 | 35,581,962.00 | 0.40            | 35,581,961.39 | 35,581,961.39 | 35,581,961.39 | 0.21                     | 0.61                  | 0.00               | 100.00 |
| 228160 | REPOSICION CARRETERA RUTA CA-09 NORTE TRAMO BIFURCACION RD-ZAC-11 TECULUTAN - BIFURCACION RN-20 SANTA CRUZ ZACAPA                                  | 0.00         | 9,610,982.00  | 9,610,982.00  | 0.00            | 9,450,843.85  | 9,450,843.85  | 9,450,843.85  | 160,138.15               | 160,138.15            | 0.00               | 98.33  |
| 228161 | REPOSICION CARRETERA RUTA RD-SCH-05 TRAMO BIFURCACION CA-02 OCCIDENTE MAZATENANGO - SANTO DOMINGO SUCHITEPEQUEZ SUCHITEPEQUEZ                      | 0.00         | 13,284,577.00 | 13,284,577.00 | 704,094.90      | 12,580,481.11 | 12,580,481.11 | 12,580,481.11 | 0.99                     | 704,095.89            | 0.00               | 94.70  |
| 228162 | REPOSICION CARRETERA RUTA RD-PRO-16 TRAMO BIFURCACION RN-19 SANARATE - CA-09 NORTE SANARATE EL PROGRESO                                            | 0.00         | 280,000.00    | 280,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 280,000.00               | 280,000.00            | 0.00               | 0.00   |
| 228167 | MEJORAMIENTO CARRETERA RUTA NACIONAL 7W TRAMO SAN CRISTOBAL VERAPAZ ALTA VERAPAZ - RIO CHIXOY - CHICAMAN QUICHE                                    | 0.00         | 73,042,246.00 | 73,042,246.00 | 4,005,577.89    | 68,036,668.11 | 68,036,668.11 | 68,036,668.11 | 1,000,000.00             | 5,005,577.89          | 0.00               | 93.15  |
| 228187 | REPOSICION CARRETERA RUTA RD-SRO-03 TRAMO BIFURCACION CA-01 ORIENTE BARBERENA - DESVIO RD-SRO-13 AMBERES SANTA ROSA                                | 0.00         | 76,802.00     | 76,802.00     | 0.00            | 153,602.22    | 76,801.11     | 97,043.26     | -76,800.22               | 0.89                  | -20,242.15         | 100.00 |
| 228195 | REPOSICION CARRETERA RUTA CA-09 NORTE TRAMO BIFURCACION RN-20 SANTA CRUZ - BIFURCACION CA-10 RIO HONDO ZACAPA                                      | 0.00         | 11,190,764.00 | 11,190,764.00 | 4,137,283.85    | 5,482,727.15  | 5,482,727.15  | 5,482,727.15  | 1,570,753.00             | 5,708,036.85          | 0.00               | 48.99  |
| 228196 | REPOSICION CARRETERA RUTA RD-GUA-22 TRAMO LAS TAPIAS - SAN PEDRO AYAMPUC GUATEMALA                                                                 | 0.00         | 3,671,508.00  | 3,671,508.00  | 0.78            | 3,671,505.67  | 3,280,721.80  | 3,280,721.80  | 1.55                     | 390,786.20            | 0.00               | 89.36  |
| 228197 | REPOSICION CARRETERA RUTA RN-01 TRAMO LIBRAMIENTO SALCAJA AUTOPISTA DE LOS ALTOS - ROTONDA DEL ORGANISMO JUDICIAL DE QUETZALTENANGO QUETZALTENANGO | 0.00         | 432,547.00    | 432,547.00    | 0.00            | 432,546.74    | 432,546.74    | 432,546.74    | 0.26                     | 0.26                  | 0.00               | 100.00 |
| 228198 | REPOSICION CARRETERA RUTA CA-09 NORTE TRAMO BIFURCACION CA-10 RIO HONDO - BIFURCACION RD-ZAC-05 DESVIO GUALAN ZACAPA                               | 0.00         | 18,381,179.00 | 18,381,179.00 | 0.00            | 18,381,179.00 | 18,381,179.00 | 18,381,179.00 | 0.00                     | 0.00                  | 0.00               | 100.00 |
| 228201 | REPOSICION CARRETERA RUTA RN-09 NORTE TRAMO OLINTEPEQUE - SAN CARLOS SIJA QUETZALTENANGO                                                           | 0.00         | 300,000.00    | 300,000.00    | 0.00            | 299,997.50    | 299,997.50    | 299,997.50    | 2.50                     | 2.50                  | 0.00               | 100.00 |
| 228203 | REPOSICION CARRETERA RUTA RN-23 TRAMO BIFURCACION RD-JUT-23 LAS TRANCAS - YUPILTEPEQUE - JOCOTILLO - JEREZ JUTIAPA                                 | 0.00         | 1,844,597.00  | 1,844,597.00  | 1,000,000.00    | 0.00          | 0.00          | 0.00          | 844,597.00               | 1,844,597.00          | 0.00               | 0.00   |
| 228249 | MEJORAMIENTO CAMINO RURAL CR-REU-01 TRAMO BIFURCACION RN-09 SUR - NUEVA CAJOLA RETALHULEU                                                          | 0.00         | 33,653,579.00 | 33,653,579.00 | 611,805.59      | 32,291,772.80 | 32,291,772.80 | 32,291,772.80 | 750,000.61               | 1,361,806.20          | 0.00               | 95.95  |

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Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,021

|        | DESCRIPCION                                                                                                                             | Asignado       | Modificado      | Vigente        | Precomprometido | Comprometido   | Devengado      | Pagado         | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|----------------|-----------------|----------------|----------------|----------------|--------------------------|-----------------------|--------------------|--------|
| 228250 | MEJORAMIENTO CAMINO RURAL CR-REU-02, TRAMO: NUEVA CAJOLA - MANCHON, RETALHULEU                                                          | 5,200,000.00   | 47,711,650.00   | 52,911,650.00  | 0.40            | 45,982,773.92  | 45,982,773.92  | 45,982,773.92  | 6,928,875.68             | 6,928,876.08          | 0.00               | 86.90  |
| 228252 | REPOSICION CARRETERA RUTA RN 05 TRAMO SAN PEDRO CARCHA - BIFURCACION CR AV 07 ALTA VERAPAZ                                              | 0.00           | 3,557,719.00    | 3,557,719.00   | 0.00            | 3,557,718.43   | 3,557,718.43   | 3,557,718.43   | 0.57                     | 0.57                  | 0.00               | 100.00 |
| 228343 | REPOSICION CARRETERA RUTA RN-05 TRAMO BIFURCACION CR-AV-07 - BIFURCACION RD-AV-06 PAJAL ALTA VERAPAZ                                    | 0.00           | 458,906.00      | 458,906.00     | 0.00            | 458,905.01     | 458,905.01     | 458,905.01     | 0.99                     | 0.99                  | 0.00               | 100.00 |
| 229052 | REPOSICION CARRETERA RUTA CA 02 OCCIDENTE TRAMO KM 198 RETALHULEU KM 211 500 QUETZALTENANGO                                             | 0.00           | 11,676,346.00   | 11,676,346.00  | 0.00            | 11,676,346.00  | 11,676,346.00  | 11,676,346.00  | 0.00                     | 0.00                  | 0.00               | 100.00 |
| 229661 | REPOSICION CARRETERA RUTA RD-REU-13 TRAMO BIFURCACION CA-02 OCC - TAKALIK ABAJ RETALHULEU                                               | 0.00           | 629,999.00      | 629,999.00     | 0.19            | 629,998.81     | 629,998.81     | 629,998.81     | 0.00                     | 0.19                  | 0.00               | 100.00 |
| 229662 | CONSTRUCCION CARRETERA CA 01 OCC - CHICHAVAC A CHICHE VIA RIO MOTAGUA TRAMO ESTACION 16 740 ENTRADA A PAQUIP CHICHE QUICHE              | 0.00           | 76,656,370.00   | 76,656,370.00  | 1.31            | 76,057,344.69  | 76,057,343.87  | 76,057,343.87  | 599,024.00               | 599,026.13            | 0.00               | 99.22  |
| 240204 | REPOSICION CARRETERA CA-02 OR TRAMO BIFURCACION RN-16 CHIQUIMULLA SANTA ROSA - BIFURCACION RD-JUT-07 PASACO JUTIAPA                     | 0.00           | 586,104.00      | 586,104.00     | 0.00            | 0.00           | 0.00           | 0.00           | 586,104.00               | 586,104.00            | 0.00               | 0.00   |
| 240205 | REPOSICION CARRETERA CA-02 OR TRAMO BIFURCACION RD-JUT-07 PASACO JUTIAPA - ENTRADA AL PUENTE MANUEL JOSE ARCE MOYUTA, JUTIAPA           | 0.00           | 430,815.00      | 430,815.00     | 0.00            | 0.00           | 0.00           | 0.00           | 430,815.00               | 430,815.00            | 0.00               | 0.00   |
| 24234  | CONSTRUCCION CARRETERA CA-9 NORTE, TRAMO: SANARATE - EL RANCHO                                                                          | 234,124,776.00 | -17,722,711.00  | 216,402,065.00 | 0.67            | 74,156,477.45  | 70,176,102.78  | 70,176,102.78  | 142,245,586.88           | 146,225,962.22        | 0.00               | 32.43  |
| 245049 | REPOSICION CARRETERA RUTA CA-02-OCC TRAMO KM 81 350 ENTRADA AL PUENTE - KM 95 000 ESCUINTLA                                             | 0.00           | 39,955,762.00   | 39,955,762.00  | 1.05            | 38,212,437.35  | 38,212,437.35  | 38,212,437.35  | 1,743,323.60             | 1,743,324.65          | 0.00               | 95.64  |
| 245060 | MEJORAMIENTO CARRETERA RD-HUE-14 TRAMO BIF CA-1 OCC EL BOQUERON - LA GARITA SAN PEDRO NECTA HUEHUETENANGO                               | 0.00           | 14,068,600.00   | 14,068,600.00  | 0.70            | 11,626,754.11  | 11,626,754.11  | 11,626,754.11  | 2,441,845.19             | 2,441,845.89          | 0.00               | 82.64  |
| 245284 | MEJORAMIENTO CARRETERA RD HUE-03 TRAMO BIF RN-09 NORTE ALDEA PET SANTA EULALIA - SAN SEBASTIAN COATAN HUEHUETENANGO                     | 0.00           | 1,000,000.00    | 1,000,000.00   | 0.00            | 0.00           | 0.00           | 0.00           | 1,000,000.00             | 1,000,000.00          | 0.00               | 0.00   |
| 245285 | MEJORAMIENTO CARRETERA TRAMO BIF RD HUE-04 SAN MIGUEL ACATAN - BIF RD HUE-03 SAN SEBASTIAN COATAN HUEHUETENANGO                         | 0.00           | 1,000,000.00    | 1,000,000.00   | 0.00            | 0.00           | 0.00           | 0.00           | 1,000,000.00             | 1,000,000.00          | 0.00               | 0.00   |
| 2453   | MEJORAMIENTO CARRETERA TRAMO GUATEMALA - SAN LUCAS SACATEPEQUEZ                                                                         | 0.00           | 10,420,310.00   | 10,420,310.00  | 0.00            | 0.00           | 0.00           | 0.00           | 10,420,310.00            | 10,420,310.00         | 0.00               | 0.00   |
| 245545 | REPOSICION CARRETERA RUTA RN-24 TRAMO KM 499 500 LA LIBERTAD - KM 526 900 LAS CUACHES PETEN                                             | 0.00           | 34,453,399.00   | 34,453,399.00  | 0.00            | 33,953,397.37  | 33,953,397.37  | 33,953,397.37  | 500,001.63               | 500,001.63            | 0.00               | 98.55  |
| 245546 | REPOSICION CARRETERA RUTA RN 09 NORTE TRAMO SAN PEDRO SOLOMA - ALDEA PET SANTA EULALIA HUEHUETENANGO                                    | 0.00           | 40,562,801.00   | 40,562,801.00  | 1.24            | 40,562,798.81  | 40,562,798.81  | 40,562,798.81  | 0.95                     | 2.19                  | 0.00               | 100.00 |
| 245550 | REPOSICION CARRETERA RUTA RN-11 TRAMO BIF CA-01 OCC LAS TRAMPAS CHICHICASTENANGO QUICHE - BIF RN-01 GODINEZ SAN ANDRES SEMETABAJ SOLOLA | 0.00           | 12,098,454.00   | 12,098,454.00  | 0.03            | 11,098,453.97  | 11,098,453.97  | 6,505,751.05   | 1,000,000.00             | 1,000,000.03          | 4,592,702.92       | 91.73  |
| 245554 | REPOSICION CARRETERA RUTA CA 11 TRAMO BIFURCACION CA 10 VADO HONDO JOCOTAN CHIQUIMULA                                                   | 0.00           | 19,579,497.00   | 19,579,497.00  | 148.57          | 14,183,950.43  | 14,183,950.43  | 14,183,950.43  | 5,395,398.00             | 5,395,546.57          | 0.00               | 72.44  |
| 245555 | REPOSICION CARRETERA RUTA RN-7W TRAMO BIF CA-01 OCC - SAN ILDEFONSO IXTAHUACAN HUEHUETENANGO                                            | 0.00           | 12,677,254.00   | 12,677,254.00  | 0.00            | 12,677,254.00  | 12,677,254.00  | 12,677,254.00  | 0.00                     | 0.00                  | 0.00               | 100.00 |
| 245586 | MEJORAMIENTO CARRETERA RUTA RD-GUA-04 TRAMO SAN RAFAEL LAS FLORES - SAN ANTONIO LAS FLORES CHINAUTLA GUATEMALA                          | 0.00           | 311,722.00      | 311,722.00     | 0.00            | 0.00           | 0.00           | 0.00           | 311,722.00               | 311,722.00            | 0.00               | 0.00   |
| 257654 | REPOSICION CARRETERA CA-01 OCCIDENTE TRAMO BIF RN-10 SAN LUCAS SACATEPEQUEZ SACATEPEQUEZ - BIF RD-SAC-15 SUMPANGO SACATEPEQUEZ          | 0.00           | 53,488,734.00   | 53,488,734.00  | 1.91            | 53,488,730.68  | 53,488,730.68  | 53,488,730.68  | 1.41                     | 3.32                  | 0.00               | 100.00 |
| 261860 | REPOSICION CARRETERA RUTA RD-QUE-24 TRAMO NUEVO CHIATUJ - ALDEA LOS ENCUENTROS COATEPEQUE QUETZALTENANGO                                | 0.00           | 112,280,975.00  | 112,280,975.00 | 0.00            | 111,280,975.00 | 111,280,975.00 | 111,280,975.00 | 1,000,000.00             | 1,000,000.00          | 0.00               | 99.11  |
| 262253 | MEJORAMIENTO CARRETERA RUTA RN-12 SUR TRAMO SAN CRISTOBAL CUCHO - AGUA TIBIA SAN PEDRO SACATEPEQUEZ SAN MARCOS                          | 0.00           | 12,626,220.00   | 12,626,220.00  | 3,843.11        | 11,996,156.89  | 11,996,156.89  | 11,996,156.89  | 626,220.00               | 630,063.11            | 0.00               | 95.01  |
| 263303 | MEJORAMIENTO CARRETERA RUTA RD-QUI-13 TRAMO BIF RN-15 SANTABAL - SAN BARTOLOME JOCOTENANGO QUICHE                                       | 0.00           | 200,000.00      | 200,000.00     | 0.00            | 0.00           | 0.00           | 0.00           | 200,000.00               | 200,000.00            | 0.00               | 0.00   |
| 268835 | CONSTRUCCION PUENTE VEHICULAR RIO BLANCO RUTA RN 7W KM 278 28 CUNEN QUICHE                                                              | 0.00           | 0.00            | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 268841 | CONSTRUCCION PUENTE VEHICULAR SANTIAGO RUTA CA 9 NORTE KM 154 00 GUALAN ZACAPA                                                          | 0.00           | 0.00            | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 268985 | CONSTRUCCION PUENTE VEHICULAR SWITCH RUTA RD IZB 25 KM 258 8 MORALES IZABAL                                                             | 0.00           | 0.00            | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 269012 | CONSTRUCCION PUENTE VEHICULAR SALQUIL RUTA RD QUI 27 KM 268 NEBAJ QUICHE                                                                | 0.00           | 0.00            | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 280178 | MEJORAMIENTO CARRETERA RUTA RD CHM 17 TRAMO SAN MARTIN JILOTEPEQUE CHIMALTENANGO JOYABAJ QUICHE                                         | 0.00           | 1,000,000.00    | 1,000,000.00   | 0.00            | 0.00           | 0.00           | 0.00           | 1,000,000.00             | 1,000,000.00          | 0.00               | 0.00   |
| 280203 | MEJORAMIENTO CARRETERA RUTA RD BVE 18 TRAMO CHITOMAX PACANI CUBULCO BAJA VERAPAZ                                                        | 0.00           | 1,000,000.00    | 1,000,000.00   | 0.00            | 0.00           | 0.00           | 0.00           | 1,000,000.00             | 1,000,000.00          | 0.00               | 0.00   |
| 34968  | MEJORAMIENTO CARRETERA RN7E TRAMO I: SAN JULIAN-TAMAHU-TUCURU-PUENTE CHASCO (PAVIMENTACION)                                             | 147,845,465.00 | -107,848,986.00 | 39,996,479.00  | 33.38           | 31,211,899.32  | 31,211,899.32  | 31,211,899.32  | 8,784,546.30             | 8,784,579.68          | 0.00               | 78.04  |
| 34973  | MEJORAMIENTO CARRETERA RN7E TRAMO III: PANZOS-PUENTE CAHABONGITO-EL ESTOR (PAVIMENTACION)                                               | 20,777,500.00  | -20,777,500.00  | 0.00           | 0.00            | 0.00           | 0.00           | 0.00           | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 60132  | CONSTRUCCION CARRETERA FRANJA TRANSVERSAL DEL NORTE (FRONTERA CON MEXICO-MODESTO MENDEZ, IZABAL)                                        | 92,216,000.00  | -3,000,000.00   | 89,216,000.00  | 26,182,779.58   | 1,817,220.42   | 1,817,220.42   | 1,817,220.42   | 61,216,000.00            | 87,398,779.58         | 0.00               | 2.04   |

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PAGINA : 6 DE 10  
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Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,021

| DESCRIPCION    |                                                                                                                                                                  | Asignado         | Modificado      | Vigente          | Precomprometido | Comprometido     | Devengado        | Pagado           | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------|
| 66159          | MEJORAMIENTO CARRETERA TRAMO: BARBERENA - EL MOLINO - SAN CRISTOBAL FRONTERA Y ACCESO EL MOLINO - VALLE NUEVO (REHABILITACION)                                   | 334,656,337.00   | -269,656,337.00 | 65,000,000.00    | 40,166,364.55   | 24,833,635.45    | 24,833,635.45    | 24,833,635.45    | 0.00                     | 40,166,364.55         | 0.00               | 38.21  |
| 72219          | MEJORAMIENTO CARRETERA RD QUI-21 TRAMO I: CHICAMAN - EL SOCH - SECA, LONGITUD 33.66 KM                                                                           | 33,517,793.00    | 0.00            | 33,517,793.00    | 12,931,559.14   | 20,305,354.37    | 20,305,354.35    | 20,305,354.35    | 280,879.49               | 13,212,438.65         | 0.00               | 60.58  |
| 72220          | MEJORAMIENTO CARRETERA RDAV 06, TRAMO: LANQUIN - CAHABON (PAVIMENTACION)                                                                                         | 27,524,022.00    | 0.00            | 27,524,022.00    | 8,366,031.85    | 19,154,977.07    | 19,154,977.07    | 19,154,977.07    | 3,013.08                 | 8,369,044.93          | 0.00               | 69.59  |
| 95927          | MEJORAMIENTO CARRETERA RD CHM 17 TRAMO SAN MARTIN JILOTEPEQUE JOYABAJ PAVIMENTACION                                                                              | 193,950,000.00   | -193,950,000.00 | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00   |
| TOTAL          | 1113-0013- 202 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE CAMINOS                                                           | 2,974,244,210.00 | -80,000,000.00  | 2,894,244,210.00 | 183,699,225.27  | 1,653,436,661.85 | 1,628,740,948.28 | 1,621,054,863.89 | 1,057,108,322.88         | 1,265,503,261.72      | 7,686,084.39       | 56.28  |
| 1113-0013- 206 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -JCEE-                                                 |                  |                 |                  |                 |                  |                  |                  |                          |                       |                    |        |
| 131309         | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA DE NINAS NO 2 DELIA ANZUETO DE ORANTES 2 CALLE 6 09 ZONA 2 SAN PEDRO SACATEPEQUEZ SAN MARCOS CODIGO UDI 12 02 0061 43 | 1,013,859.00     | -1,013,859.00   | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 131632         | REPOSICION ESCUELA PREPRIMARIA OFICIAL DE PARVULOS ANEXA A EOUM CLEMENTE MARROQUIN ROJAS, SAN PABLO, SAN MARCOS. CODIGO UDI: 12-19-1039-42                       | 251,085.00       | -251,085.00     | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 131645         | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA MARIA ALBERTINA SALVEZ GARCIA, EL QUETZAL, SAN MARCOS. CODIGO UDI: 12-20-0831-43                                | 3,852,934.00     | 0.00            | 3,852,934.00     | 0.00            | 0.00             | 0.00             | 0.00             | 3,852,934.00             | 3,852,934.00          | 0.00               | 0.00   |
| 132578         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTON XETALBIJOJ, CAJOLÁ, QUETZALTENANGO. CODIGO UDI: 09-07-0284-43                                            | 817,170.00       | -817,170.00     | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 132718         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO EL SOCORRO PALESTINA DE LOS ALTOS QUETZALTENANGO CODIGO UDI 09-24-0733-43                                | 0.00             | 47,809.00       | 47,809.00        | 47,809.00       | 0.00             | 0.00             | 0.00             | 0.00                     | 47,809.00             | 0.00               | 0.00   |
| 132781         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA VEGA, ZACUALPA, QUICHE. CODIGO UDI: 14-04-0129-43                                                      | 619,245.00       | 611,111.00      | 1,230,356.00     | 1.62            | 1,230,354.38     | 1,230,354.38     | 1,230,354.38     | 0.00                     | 1.62                  | 0.00               | 100.00 |
| 133369         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA JOVI CUILCO HUEHUETENANGO CODIGO UDI 13-04-0234-43                                                         | 0.00             | 686,263.00      | 686,263.00       | 209,150.95      | 477,112.05       | 477,112.05       | 477,112.05       | 0.00                     | 209,150.95            | 0.00               | 69.52  |
| 133657         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA TECUN UMAN ALDEA XEJUYUP NAHUALA SOLOLA CODIGO UDI 07-05-0136-43                                                 | 0.00             | 1,707,860.00    | 1,707,860.00     | 1,683,530.00    | 0.00             | 0.00             | 0.00             | 24,330.00                | 1,707,860.00          | 0.00               | 0.00   |
| 133663         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO CHUISAJCAP ALDEA TZUCUBAL NAHUALA SOLOLA CODIGO UDI 07-05-0145-43                                        | 0.00             | 1,048,919.00    | 1,048,919.00     | 1,024,589.00    | 0.00             | 0.00             | 0.00             | 24,330.00                | 1,048,919.00          | 0.00               | 0.00   |
| 133671         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA TZUCUBAL SANTA CATARINA IXTAHUACAN SOLOLA CODIGO UDI 07-06-0214-43                                         | 0.00             | 2,714,486.00    | 2,714,486.00     | 2,364,668.97    | 0.00             | 0.00             | 0.00             | 349,817.03               | 2,714,486.00          | 0.00               | 0.00   |
| 133899         | AMPLIACION INSTITUTO DIVERSIFICADO ESCUELA NACIONAL DE CIENCIAS COMERCIALES, COATEPEQUE, QUETZALTENANGO.                                                         | 3,794,070.00     | -3,684,904.00   | 109,166.00       | 0.00            | 0.00             | 0.00             | 0.00             | 109,166.00               | 109,166.00            | 0.00               | 0.00   |
| 133949         | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA CLEMENTE MARROQUIN ROJAS SAN PABLO SAN MARCOS CODIGO UDI 1219104043                                             | 1,290,366.00     | -1,290,366.00   | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 135234         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA RANCHO BOJON EL QUETZAL SAN MARCOS CODIGO UDI 12-20-0834-43                                                | 0.00             | 8,359.00        | 8,359.00         | 8,359.00        | 0.00             | 0.00             | 0.00             | 0.00                     | 8,359.00              | 0.00               | 0.00   |
| 138245         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SIGUILA SAN JUAN OSTUNCALCO QUETZALTENANGO CODIGO UDI 09 09 0316 43                                        | 829,521.00       | -829,521.00     | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 155983         | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA SAN JOSE PINEDA, SANTA MARIA IXHUATAN, SANTA ROSA, CODIGO 06-10-0320-43                                 | 810,167.00       | -297,261.00     | 512,906.00       | 0.00            | 512,905.13       | 512,905.13       | 512,905.13       | 0.87                     | 0.87                  | 0.00               | 100.00 |
| 170167         | CONSTRUCCION INSTITUTO BASICO NACIONAL JM, 5 AVENIDA ZONA 1, AGUACATAN, HUEHUETENANGO                                                                            | 1,065,064.00     | -1,065,064.00   | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 170181         | CONSTRUCCION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO SAN ANTONIO, ALDEA PAVILTZAJ, CUILCO, HUEHUETENANGO. CODIGO UDI: 13-04-0034-43                        | 512,050.00       | 6,786.00        | 518,836.00       | 43,339.71       | 475,496.29       | 475,496.29       | 475,496.29       | 0.00                     | 43,339.71             | 0.00               | 91.65  |
| 170188         | CONSTRUCCION INSTITUTO DIVERSIFICADO E INSTITUTO BASICO, CABECERA MUNICIPAL, SAN ANTONIO SACATEPEQUEZ, SAN MARCOS.                                               | 716,870.00       | 2,783,887.00    | 3,500,757.00     | 452,859.02      | 3,047,897.98     | 3,047,897.98     | 3,047,897.98     | 0.00                     | 452,859.02            | 0.00               | 87.06  |
| 206196         | MEJORAMIENTO CENTRO DE SALUD SOLOLA SOLOLA                                                                                                                       | 0.00             | 421,439.00      | 421,439.00       | 0.00            | 421,439.00       | 421,439.00       | 421,439.00       | 0.00                     | 0.00                  | 0.00               | 100.00 |
| 209400         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SANTA CRUZ, ALTA VERAPAZ.                                                                                       | 632,904.00       | -632,904.00     | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 223854         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) TACTIC, ALTA VERAPAZ                                                                                            | 343,708.00       | 0.00            | 343,708.00       | 0.00            | 343,708.00       | 343,708.00       | 343,708.00       | 0.00                     | 0.00                  | 0.00               | 100.00 |
| 223891         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN JUAN ATITAN, HUEHUETENANGO                                                                                  | 257,324.00       | 0.00            | 257,324.00       | 0.00            | 257,324.00       | 257,324.00       | 257,324.00       | 0.00                     | 0.00                  | 0.00               | 100.00 |
| 223945         | MEJORAMIENTO CENTRO DE SALUD SAN ILDEFONSO IXTAHUACAN, HUEHUETENANGO                                                                                             | 5,588,225.00     | -3,007,185.00   | 2,581,040.00     | 1,559,347.67    | 1,021,692.33     | 1,021,692.33     | 1,021,692.33     | 0.00                     | 1,559,347.67          | 0.00               | 39.58  |
| 223988         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN GASPAR CHAJUL, QUICHE                                                                                       | 4,719,681.00     | -1,750,000.00   | 2,969,681.00     | 835,124.44      | 2,134,556.56     | 2,134,556.56     | 2,134,556.56     | 0.00                     | 835,124.44            | 0.00               | 71.88  |
| 224014         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN LUCAS TOLIMAN, SOLOLA                                                                                       | 3,337,255.00     | -2,502,942.00   | 834,313.00       | 0.00            | 0.00             | 0.00             | 0.00             | 834,313.00               | 834,313.00            | 0.00               | 0.00   |

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REPORTE : R00814909.rpt

Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,021

| DESCRIPCION    |                                                                                                                                                  | Asignado       | Modificado     | Vigente        | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-----------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------|--------|
| 224020         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) JACALTENANGO, HUEHUETENANGO                                                                     | 3,898,297.00   | -1,713,297.00  | 2,185,000.00   | 1,132,713.34    | 1,052,286.66  | 1,052,286.66  | 1,052,286.66  | 0.00                  | 1,132,713.34       | 0.00            | 48.16  |
| 224103         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) ZACUALPA, QUICHE                                                                                | 5,739,318.00   | -3,145,000.00  | 2,594,318.00   | 1,038,552.31    | 1,555,765.69  | 1,555,765.69  | 1,555,765.69  | 0.00                  | 1,038,552.31       | 0.00            | 59.97  |
| 224123         | MEJORAMIENTO CENTRO DE SALUD DE CHUPOL, CHICHICASTENANGO, QUICHE                                                                                 | 3,440,778.00   | -425,452.00    | 3,015,326.00   | 1,326,254.26    | 1,689,071.09  | 1,689,071.09  | 1,689,071.09  | 0.65                  | 1,326,254.91       | 0.00            | 56.02  |
| 224215         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LLANO GRANDE SANTA MARIA IXHUATAN SANTA ROSA CODIGO UDI 06 10 0309 43                      | 687,322.00     | -687,322.00    | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 224335         | REPOSICION ESCUELA PRIMARIA ALDEA LOS IZOTES, NUEVA SANTA ROSA, SANTA ROSA                                                                       | 538,771.00     | -538,771.00    | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 224376         | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LAS ASTAS BARBERENA SANTA ROSA                                                             | 624,278.00     | -624,278.00    | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 224685         | CONSTRUCCION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA HUISPACHE CONCEPCION TUTUAPA SAN MARCOS UDI 12-06-0303-43                                | 0.00           | 3,079,737.00   | 3,079,737.00   | 1,704,684.66    | 1,375,052.34  | 1,375,052.34  | 1,375,052.34  | 0.00                  | 1,704,684.66       | 0.00            | 44.65  |
| 224915         | CONSTRUCCION INSTITUTO BASICO SAN CARLOS YAJAUUCU, SAN JUAN IXCOY, HUEHUETENANGO                                                                 | 2,450,000.00   | 0.00           | 2,450,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 2,450,000.00          | 2,450,000.00       | 0.00            | 0.00   |
| 226963         | CONSTRUCCION ESCUELA DE LA REFORMA EDR LA DIGNIDAD ESCUINTLA ESCUINTLA                                                                           | 37,121,300.00  | -37,121,300.00 | 0.00           | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                  | 0.00               | 0.00            | 0.00   |
| 227552         | MEJORAMIENTO CENTRO DE ATENCION INTEGRAL MATERNO INFANTIL (CAIMI) , TEJUTLA, SAN MARCOS                                                          | 1,626,467.00   | 2,952,034.00   | 4,578,501.00   | 4,578,501.00    | 0.00          | 0.00          | 0.00          | 0.00                  | 4,578,501.00       | 0.00            | 0.00   |
| 232678         | MEJORAMIENTO CENTRO DE SALUD ALDEA TZETUN, IXCAN, QUICHE                                                                                         | 1,173,549.00   | 0.00           | 1,173,549.00   | 0.00            | 0.00          | 0.00          | 0.00          | 1,173,549.00          | 1,173,549.00       | 0.00            | 0.00   |
| 241817         | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO XIQUIX, NAHUALA, SOLOLA 07-05-0147-43                                                    | 4,200,903.00   | 0.00           | 4,200,903.00   | 0.00            | 0.00          | 0.00          | 0.00          | 4,200,903.00          | 4,200,903.00       | 0.00            | 0.00   |
| 241971         | AMPLIACION ESCUELA PRIMARIA OFICIAL URBANA MIXTA JOSE HERMOGENES FIGUEROA GIRON, ZACUALPA, QUICHE. CODIGO UDI: 14-04-0122-43                     | 3,702,093.00   | 0.00           | 3,702,093.00   | 0.00            | 0.00          | 0.00          | 0.00          | 3,702,093.00          | 3,702,093.00       | 0.00            | 0.00   |
| 243912         | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA COLONIA LAS MARGARITAS, EL BUCARO, VILLA NUEVA, GUATEMALA. CODIGO UDI: 01-15-6077-43             | 4,000,000.00   | -3,936,328.00  | 63,672.00      | 0.00            | 0.00          | 0.00          | 0.00          | 63,672.00             | 63,672.00          | 0.00            | 0.00   |
| 244266         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP SIBINAL SAN MARCOS                                                                                | 3,401,618.00   | -1,780,000.00  | 1,621,618.00   | 614,447.53      | 1,007,170.47  | 1,007,170.47  | 1,007,170.47  | 0.00                  | 614,447.53         | 0.00            | 62.11  |
| 244292         | MEJORAMIENTO CENTRO DE SALUD TIPO B LANQUIN, ALTA VERAPAZ.                                                                                       | 5,475,608.00   | -136,328.00    | 5,339,280.00   | 4,981,039.70    | 358,239.81    | 358,239.81    | 358,239.81    | 0.49                  | 4,981,040.19       | 0.00            | 6.71   |
| 244304         | MEJORAMIENTO CENTRO DE SALUD IPALA CHIQUIMULA                                                                                                    | 4,166,139.00   | -1,957,824.00  | 2,208,315.00   | 1,817,425.97    | 390,889.03    | 390,889.03    | 390,889.03    | 0.00                  | 1,817,425.97       | 0.00            | 17.70  |
| 254887         | CONSTRUCCION EDIFICIO DE LA DELEGACION SUBDEPARTAMENTAL DE IXCAN QUICHE                                                                          | 0.00           | 797,611.00     | 797,611.00     | 797,611.00      | 0.00          | 0.00          | 0.00          | 0.00                  | 797,611.00         | 0.00            | 0.00   |
| 256611         | CONSTRUCCION EDIFICIO DE LA DELEGACION DEPARTAMENTAL DE PETEN EN EL MUNICIPIO DE FLORES DEPARTAMENTO DE PETEN.                                   | 0.00           | 1,411,320.00   | 1,411,320.00   | 1,232,290.07    | 179,029.93    | 179,029.93    | 179,029.93    | 0.00                  | 1,232,290.07       | 0.00            | 12.69  |
| 258925         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) , SAN MATEO IXTATAN, HUEHUETENANGO                                                              | 1,811,384.00   | 291,768.00     | 2,103,152.00   | 754,681.20      | 1,348,470.80  | 1,348,470.80  | 1,348,470.80  | 0.00                  | 754,681.20         | 0.00            | 64.12  |
| 261988         | MEJORAMIENTO CENTRO DE SALUD CHIQUIMULA CHIQUIMULA                                                                                               | 0.00           | 1,566,250.00   | 1,566,250.00   | 1,228,478.09    | 337,771.91    | 337,771.91    | 337,771.91    | 0.00                  | 1,228,478.09       | 0.00            | 21.57  |
| 261991         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP SAN FRANCISCO EL ALTO TOTONICAPAN                                                                 | 0.00           | 2,055,713.00   | 2,055,713.00   | 1,642,286.00    | 0.00          | 0.00          | 0.00          | 413,427.00            | 2,055,713.00       | 0.00            | 0.00   |
| 261999         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP LA REFORMA SAN MARCOS                                                                             | 5,613,363.00   | 0.00           | 5,613,363.00   | 0.00            | 0.00          | 0.00          | 0.00          | 5,613,363.00          | 5,613,363.00       | 0.00            | 0.00   |
| 262004         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP SANTA MARIA CHIQUIMULA TOTONICAPAN                                                                | 5,588,073.00   | -3,086,272.00  | 2,501,801.00   | 2,501,801.00    | 0.00          | 0.00          | 0.00          | 0.00                  | 2,501,801.00       | 0.00            | 0.00   |
| 262009         | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE CAP SAN PEDRO SACATEPEQUEZ SAN MARCOS                                                                 | 4,289,241.00   | -2,150,000.00  | 2,139,241.00   | 1,189,323.94    | 949,917.06    | 949,917.06    | 949,917.06    | 0.00                  | 1,189,323.94       | 0.00            | 44.40  |
| 276034         | CONSTRUCCION ESCUELA BICENTENARIO FINCA LA INDUSTRIA KM 58 10 CARRETERA AL PUERTO DE SAN JOSE ESCUINTLA ESCUINTLA                                | 0.00           | 34,000,000.00  | 34,000,000.00  | 27,996,533.06   | 6,003,466.94  | 6,003,466.94  | 6,003,466.94  | 0.00                  | 27,996,533.06      | 0.00            | 17.66  |
| 31359          | REHABILITACION ESCUELA PRIMARIA OFICIAL URBANA NUMERO 75 FUERZA AEREA JORNADA MATUTINA ZONA 12 GUATEMALA GUATEMALA                               | 0.00           | 54,589.00      | 54,589.00      | 0.33            | 54,588.67     | 54,588.67     | 54,588.67     | 0.00                  | 0.33               | 0.00            | 100.00 |
| 61755          | CONSTRUCCION HOSPITAL CABECERA MUNICIPAL DE SAN PEDRO NECTA HUEHUETENANGO                                                                        | 0.00           | 15,000,000.00  | 15,000,000.00  | 15,000,000.00   | 0.00          | 0.00          | 0.00          | 0.00                  | 15,000,000.00      | 0.00            | 0.00   |
| 7325           | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA EL BRAN CONGUACO JUTIAPA                                                                   | 0.00           | 14,452.00      | 14,452.00      | 0.00            | 14,451.80     | 14,451.80     | 14,451.80     | 0.20                  | 0.20               | 0.00            | 100.00 |
| TOTAL          | 1113-0013- 206 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE-                  | 130,000,000.00 | -3,184,040.00  | 126,815,960.00 | 77,765,402.84   | 26,238,657.92 | 26,238,657.92 | 26,238,657.92 | 22,811,899.24         | 100,577,302.08     | 0.00            | 20.69  |
| 1113-0013- 209 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - INSTITUTO NACIONAL DE SISMOLOGIA, VULCANOLOGIA, METEOROLOGIA E HIDROLOGIA -INSIVUMEH- |                |                |                |                 |               |               |               |                       |                    |                 |        |
| 171980         | AMPLIACION DE EDIFICIO PROYECTO BCIE1656 GUATEMALA GUATEMALA 7 AV 1457 ZONA 13 INTERIOR INSIVUMEH                                                | 2,275,992.00   | 0.00           | 2,275,992.00   | 0.00            | 0.00          | 0.00          | 0.00          | 2,275,992.00          | 2,275,992.00       | 0.00            | 0.00   |
| 184337         | MEJORAMIENTO EDIFICIO INSIVUMEH MURO PERIMETRAL EN 8 VA AVENIDA Y 15 CALLE ZONA 13 CIUDAD DE GUATEMALA                                           | 842,402.00     | 0.00           | 842,402.00     | 0.00            | 0.00          | 0.00          | 0.00          | 842,402.00            | 842,402.00         | 0.00            | 0.00   |
| 58761          | CONSTRUCCION DE EDIFICIO CENTRO NACIONAL DE PRONÓSTICOS (CNP),GUATEMALA, GUATEMALA                                                               | 8,564,037.00   | 0.00           | 8,564,037.00   | 0.00            | 0.00          | 0.00          | 0.00          | 8,564,037.00          | 8,564,037.00       | 0.00            | 0.00   |

Reporte Dinámico de Ejecución de Proyectos

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Entidad = 11130013  
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EJERCICIO: 2,021

| DESCRIPCION    |                                                                                                                                                                 | Asignado      | Modificado   | Vigente       | Precomprometido | Comprometido | Devengado  | Pagado     | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|-----------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|--------|
| TOTAL          | 1113-0013- 209 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - INSTITUTO NACIONAL DE SISMOLOGIA, VULCANOLOGIA, METEOROLOGIA E HIDROLOGIA -INSIVUMEH- | 11,682,431.00 | 0.00         | 11,682,431.00 | 0.00            | 0.00         | 0.00       | 0.00       | 11,682,431.00            | 11,682,431.00         | 0.00               | 0.00   |
| 1113-0013- 214 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-                                              |               |              |               |                 |              |            |            |                          |                       |                    |        |
| 130572         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO LAS MARINAS ZONA 18 GUATEMALA GUATEMALA                                                                            | 2,000,000.00  | -668,369.00  | 1,331,631.00  | 0.00            | 666,904.22   | 666,904.22 | 666,904.22 | 664,726.78               | 664,726.78            | 0.00               | 50.08  |
| 148405         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO ANEXO SUR VILLA LOBOS II ZONA 12 VILLA NUEVA GUATEMALA                                                             | 2,000,000.00  | 0.00         | 2,000,000.00  | 0.00            | 0.00         | 0.00       | 0.00       | 2,000,000.00             | 2,000,000.00          | 0.00               | 0.00   |
| 148408         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO EL NACIMIENTO ZONA 7 GUATEMALA GUATEMALA                                                                           | 2,000,000.00  | 0.00         | 2,000,000.00  | 0.00            | 0.00         | 0.00       | 0.00       | 2,000,000.00             | 2,000,000.00          | 0.00               | 0.00   |
| 149702         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO UNIDOS POR LA FE FASE II ZONA 21 GUATEMALA GUATEMALA                                                               | 2,000,000.00  | 0.00         | 2,000,000.00  | 0.00            | 0.00         | 0.00       | 0.00       | 2,000,000.00             | 2,000,000.00          | 0.00               | 0.00   |
| 257874         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO COMUNIDAD ARZU ZONA 18 GUATEMALA GUATEMALA                                                                         | 0.00          | 881,723.00   | 881,723.00    | 0.00            | 786,139.95   | 786,139.95 | 786,139.95 | 95,583.05                | 95,583.05             | 0.00               | 89.16  |
| 257881         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO ANEXO LOMAS DE VILLA LOBOS II ZONA 12 VILLA NUEVA GUATEMALA                                                        | 0.00          | 1,072,614.00 | 1,072,614.00  | 406,453.32      | 535,941.82   | 535,941.82 | 535,941.82 | 130,218.86               | 536,672.18            | 0.00               | 49.97  |
| 257882         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO UNIDOS POR LA PAZ SECTOR 05 ZONA 12 VILLA NUEVA GUATEMALA                                                          | 0.00          | 938,051.00   | 938,051.00    | 0.00            | 843,690.20   | 843,690.20 | 843,690.20 | 94,360.80                | 94,360.80             | 0.00               | 89.94  |
| 257883         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO 10 DE MAYO ZONA 07 GUATEMALA GUATEMALA                                                                             | 0.00          | 1,063,115.00 | 1,063,115.00  | 0.00            | 956,116.65   | 956,116.65 | 956,116.65 | 106,998.35               | 106,998.35            | 0.00               | 89.94  |
| 257890         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO EL ESFUERZO COLONIA 4 DE FEBRERO ZONA 7 GUATEMALA GUATEMALA                                                        | 0.00          | 848,000.00   | 848,000.00    | 0.00            | 762,683.00   | 762,683.00 | 762,683.00 | 85,317.00                | 85,317.00             | 0.00               | 89.94  |
| 257899         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO NUEVA JERUSALEN ZONA 18 GUATEMALA GUATEMALA                                                                        | 0.00          | 903,617.00   | 903,617.00    | 0.00            | 812,388.34   | 812,388.34 | 812,388.34 | 91,228.66                | 91,228.66             | 0.00               | 89.90  |
| 257901         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO TIERRA PROMETIDA EL PARAISO II ZONA 18 GUATEMALA GUATEMALA                                                         | 0.00          | 906,371.00   | 906,371.00    | 0.00            | 814,825.04   | 814,825.04 | 814,825.04 | 91,545.96                | 91,545.96             | 0.00               | 89.90  |
| 261514         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO CANDELARIA, ZONA DIECIOCHO (18), GUATEMALA, GUATEMALA                                                              | 0.00          | 984,753.00   | 984,753.00    | 0.00            | 880,603.70   | 880,603.70 | 880,603.70 | 104,149.30               | 104,149.30            | 0.00               | 89.42  |
| 261523         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO EL MIRADOR II ZONA SIETE GUATEMALA GUATEMALA                                                                       | 0.00          | 911,244.00   | 911,244.00    | 0.00            | 818,740.20   | 818,740.20 | 818,740.20 | 92,503.80                | 92,503.80             | 0.00               | 89.85  |
| 262075         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO 6 DE AGOSTO ZONA 7 GUATEMALA GUATEMALA                                                                             | 700,000.00    | 0.00         | 700,000.00    | 698,500.00      | 0.00         | 0.00       | 0.00       | 1,500.00                 | 700,000.00            | 0.00               | 0.00   |
| 262076         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO NUESTRO SENOR DE ESQUIPULAS ZONA 18 GUATEMALA GUATEMALA                                                            | 700,000.00    | 0.00         | 700,000.00    | 697,000.00      | 0.00         | 0.00       | 0.00       | 3,000.00                 | 700,000.00            | 0.00               | 0.00   |
| 262077         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO ANEXO CERRITO SECTOR 4 ZONA 7 GUATEMALA GUATEMALA                                                                  | 700,000.00    | 0.00         | 700,000.00    | 699,500.00      | 0.00         | 0.00       | 0.00       | 500.00                   | 700,000.00            | 0.00               | 0.00   |
| 262078         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO LOS PINOS ZONA DIECIOCHO GUATEMALA GUATEMALA                                                                       | 700,000.00    | -700,000.00  | 0.00          | 0.00            | 0.00         | 0.00       | 0.00       | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 262081         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO LA PAZ EL ZARZAL ZONA 4 VILLA NUEVA GUATEMALA                                                                      | 700,000.00    | -700,000.00  | 0.00          | 0.00            | 0.00         | 0.00       | 0.00       | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 262082         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO 5 DE NOVIEMBRE, ZONA 18, GUATEMALA, GUATEMALA                                                                      | 700,000.00    | 0.00         | 700,000.00    | 669,000.00      | 0.00         | 0.00       | 0.00       | 31,000.00                | 700,000.00            | 0.00               | 0.00   |
| 262083         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO ANEXO EL MIRADOR, ZONA 18, GUATEMALA, GUATEMALA                                                                    | 700,000.00    | -700,000.00  | 0.00          | 0.00            | 0.00         | 0.00       | 0.00       | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 262084         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO VALLE DE NAZARETH, EL ZARZAL, ZONA 4, VILLA NUEVA, GUATEMALA                                                       | 700,000.00    | 0.00         | 700,000.00    | 693,547.14      | 0.00         | 0.00       | 0.00       | 6,452.86                 | 700,000.00            | 0.00               | 0.00   |
| 262085         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO LUZ DE CRISTO, VILLA LOBOS II, ZONA 12, VILLA NUEVA, GUATEMALA                                                     | 700,000.00    | 0.00         | 700,000.00    | 690,256.90      | 0.00         | 0.00       | 0.00       | 9,743.10                 | 700,000.00            | 0.00               | 0.00   |
| 262089         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO MARIA TERESA CABALLEROS, ZONA 7, GUATEMALA, GUATEMALA                                                              | 700,000.00    | 0.00         | 700,000.00    | 0.00            | 565,005.84   | 565,005.84 | 565,005.84 | 134,994.16               | 134,994.16            | 0.00               | 80.72  |
| 262092         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO SAN JULIAN, SECTOR 7, CHINAUTLA, GUATEMALA                                                                         | 700,000.00    | 0.00         | 700,000.00    | 0.00            | 582,855.45   | 582,855.45 | 582,855.45 | 117,144.55               | 117,144.55            | 0.00               | 83.27  |
| 262094         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO VIDA NUEVA I, TIERRA NUEVA II, CHINAUTLA, GUATEMALA                                                                | 800,000.00    | 0.00         | 800,000.00    | 0.00            | 0.00         | 0.00       | 0.00       | 800,000.00               | 800,000.00            | 0.00               | 0.00   |
| 262095         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO LA INDEPENDENCIA, VILLA LOBOS I, VILLA NUEVA, GUATEMALA                                                            | 700,000.00    | 0.00         | 700,000.00    | 698,400.00      | 0.00         | 0.00       | 0.00       | 1,600.00                 | 700,000.00            | 0.00               | 0.00   |
| 262096         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO MARTIRES DEL PUEBLO, SECTOR 2J, EL ZARZAL, VILLA NUEVA, GUATEMALA                                                  | 800,000.00    | -800,000.00  | 0.00          | 0.00            | 0.00         | 0.00       | 0.00       | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 262097         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO 10 DE FEBRERO, TIERRA NUEVA I, CHINAUTLA, GUATEMALA                                                                | 700,000.00    | -700,000.00  | 0.00          | 0.00            | 0.00         | 0.00       | 0.00       | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 262098         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO ANEXO SANTA ISABEL II, VILLA NUEVA, GUATEMALA                                                                      | 900,000.00    | -587,923.00  | 312,077.00    | 0.00            | 0.00         | 0.00       | 0.00       | 312,077.00               | 312,077.00            | 0.00               | 0.00   |
| 262099         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO VILLA LOBOS II, ANEXO, VILLA NUEVA, GUATEMALA                                                                      | 900,000.00    | 0.00         | 900,000.00    | 0.00            | 0.00         | 0.00       | 0.00       | 900,000.00               | 900,000.00            | 0.00               | 0.00   |
| 262100         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO 24 DE AGOSTO, TIERRA NUEVA II, CHINAUTLA, GUATEMALA                                                                | 900,000.00    | 0.00         | 900,000.00    | 0.00            | 0.00         | 0.00       | 0.00       | 900,000.00               | 900,000.00            | 0.00               | 0.00   |
| 262101         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO ISRAEL, EL ZARZAL, VILLA NUEVA, GUATEMALA                                                                          | 700,000.00    | 0.00         | 700,000.00    | 0.00            | 0.00         | 0.00       | 0.00       | 700,000.00               | 700,000.00            | 0.00               | 0.00   |

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PAGINA : 9 DE 10  
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HORA : 17:39.48  
REPORTE : R00814909.rpt

Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,021

| DESCRIPCION    |                                                                                                                                                | Asignado       | Modificado      | Vigente       | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|---------------|-----------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|--------|
| 262102         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO ANEXO C2, LA ESPERANZA, EL MEZQUITAL, VILLA NUEVA, GUATEMALA                                      | 900,000.00     | -900,000.00     | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 262103         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO TIERRA SANTA, VILLA LOBOS I, ZONA 12, VILLA NUEVA, GUATEMALA                                      | 800,000.00     | -653,196.00     | 146,804.00    | 0.00            | 0.00          | 0.00          | 0.00          | 146,804.00               | 146,804.00            | 0.00               | 0.00   |
| 262104         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO 8 DE MARZO, EL MEZQUITAL, ZONA 12, VILLA NUEVA, GUATEMALA                                         | 700,000.00     | -700,000.00     | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 262105         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO LA ESPERANZA, EL MEZQUITAL, ZONA 12, VILLA NUEVA, GUATEMALA                                       | 700,000.00     | 0.00            | 700,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 700,000.00               | 700,000.00            | 0.00               | 0.00   |
| 262106         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO GALILEA, AMPARO, ZONA 7, GUATEMALA, GUATEMALA                                                     | 700,000.00     | 0.00            | 700,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 700,000.00               | 700,000.00            | 0.00               | 0.00   |
| 262107         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO UNIDOS 8 DE MARZO, VILLA NUEVA, GUATEMALA                                                         | 700,000.00     | 0.00            | 700,000.00    | 0.00            | 0.00          | 0.00          | 0.00          | 700,000.00               | 700,000.00            | 0.00               | 0.00   |
| 262108         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO 21 DE NOVIEMBRE, ZONA 7, GUATEMALA, GUATEMALA                                                     | 700,000.00     | -700,000.00     | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 262109         | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO UNIDOS POR LA PAZ SECTOR 6 VILLA NUEVA GUATEMALA                                                  | 700,000.00     | -700,000.00     | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 71361          | CONSTRUCCION MURO DE CONTENCION ASENTAMIENTO GRANITO DE ARENA ZONA 12 VILLA NUEVA GUATEMALA                                                    | 2,000,000.00   | 0.00            | 2,000,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 2,000,000.00             | 2,000,000.00          | 0.00               | 0.00   |
| TOTAL          | 1113-0013- 214 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-              | 30,000,000.00  | 0.00            | 30,000,000.00 | 5,252,657.36    | 9,025,894.41  | 9,025,894.41  | 9,025,894.41  | 15,721,448.23            | 20,974,105.59         | 0.00               | 30.09  |
| 1113-0013- 216 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE PROTECCION Y SEGURIDAD VIAL -PROVIAL-                          |                |                 |               |                 |               |               |               |                          |                       |                    |        |
| 133043         | CONSTRUCCION EDIFICIO SEDE REGIONAL DE PROTECCIÓN Y SEGURIDAD VIAL, SAN CRISTÓBAL ACASAGUASTLÁN, EL PROGRESO, FASE 2                           | 5,973,983.00   | 0.00            | 5,973,983.00  | 0.00            | 0.00          | 0.00          | 0.00          | 5,973,983.00             | 5,973,983.00          | 0.00               | 0.00   |
| 133210         | CONSTRUCCION EDIFICIO PARQUE VIAL, SEDE CENTRAL DE PROVIAL, GUATEMALA.                                                                         | 475,807.00     | 0.00            | 475,807.00    | 0.00            | 0.00          | 0.00          | 0.00          | 475,807.00               | 475,807.00            | 0.00               | 0.00   |
| 205031         | CONSTRUCCION EDIFICIO ACADEMIA DE FORMACIÓN DE BRIGADAS DE PROTECCIÓN Y SEGURIDAD VIAL, SAN CRISTÓBAL ACASAGUASTLÁN, EL PROGRESO.              | 10,590,000.00  | -6,255,000.00   | 4,335,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 4,335,000.00             | 4,335,000.00          | 0.00               | 0.00   |
| 55903          | CONSTRUCCION EDIFICIO OPERATIVO, SEDE CENTRAL DE PROVIAL, GUATEMALA.                                                                           | 2,535,000.00   | 0.00            | 2,535,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 2,535,000.00             | 2,535,000.00          | 0.00               | 0.00   |
| TOTAL          | 1113-0013- 216 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCION GENERAL DE PROTECCION Y SEGURIDAD VIAL -PROVIAL-           | 19,574,790.00  | -6,255,000.00   | 13,319,790.00 | 0.00            | 0.00          | 0.00          | 0.00          | 13,319,790.00            | 13,319,790.00         | 0.00               | 0.00   |
| 1113-0013- 217 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD                                                         |                |                 |               |                 |               |               |               |                          |                       |                    |        |
| 122576         | MEJORAMIENTO CARRETERA RD-05, TRAMO SAN ANDRES SAUCABAJA-CANILLA, QUICHE (PAVIMENTACION)                                                       | 56,100.00      | -56,100.00      | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 129914         | MEJORAMIENTO CARRETERA TRAMO BIF, CA-09 NORTE KM 46.86 ENTRADA FINCA SAN MIGUEL - ALDEA EL CARMEN, SANARATE, EL PROGRESO (PAVIMENTACION)       | 3,471,800.00   | 10,923,437.00   | 14,395,237.00 | 1,362,879.00    | 10,971,697.48 | 10,971,697.48 | 10,971,697.48 | 2,060,660.52             | 3,423,539.52          | 0.00               | 76.22  |
| 130902         | MEJORAMIENTO CARRETERA PUENTE EL MOTAGUA - ALDEA LLANO GRANDE, SALAMA, BAJA VERAPAZ                                                            | 29,775,000.00  | 6,961,030.00    | 36,736,030.00 | 0.00            | 11,032,529.77 | 11,032,529.77 | 11,032,529.77 | 25,703,500.23            | 25,703,500.23         | 0.00               | 30.03  |
| 137342         | MEJORAMIENTO CARRETERA RD-QUE-13, TRAMO SAN CARLOS SIJA - HUITAN, QUETZALTENANGO                                                               | 34,200.00      | -34,200.00      | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 153132         | MEJORAMIENTO CARRETERA RD-QUE-16 EST. 228+600 HACIA EST. 230+650, PALESTINA DE LOS ALTOS-ALDEA SAN JOSE BUENA VISTA, QUETZALTENANGO            | 5,300.00       | -5,300.00       | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 154956         | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN ANTONIO ILOTENANGO Y RD TOTO 01                                                           | 535,321.00     | 17,350,911.00   | 17,886,232.00 | 0.00            | 17,886,229.31 | 17,886,229.31 | 17,886,229.31 | 2.69                     | 2.69                  | 0.00               | 100.00 |
| 154958         | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN PEDRO JOCOPILAS, ALDEA SAN PABLO, QUICHE                                                  | 464,679.00     | 4,535,321.00    | 5,000,000.00  | 0.00            | 4,037,390.96  | 4,037,390.96  | 4,037,390.96  | 962,609.04               | 962,609.04            | 0.00               | 80.75  |
| 154983         | MEJORAMIENTO CARRETERA RN-01 ROTONDA LA LICORERA ESTACION 204+300 ENTRADA SAN JUAN OSTUNCALCO                                                  | 26,700.00      | -26,700.00      | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 155004         | MEJORAMIENTO CAMINO RURAL ALDEA XAXMOXAN-ALDEA XECOL AMAJCHEL Y AMAJCHEL CENTRO-SANTA CLARA, CHAJUL, QUICHE                                    | 1,540,000.00   | 0.00            | 1,540,000.00  | 0.00            | 0.00          | 0.00          | 0.00          | 1,540,000.00             | 1,540,000.00          | 0.00               | 0.00   |
| 155771         | MEJORAMIENTO CARRETERA RN-9 NORTE, EST. 377+360 A 406+560 TRAMO SAN MATEO IXTATAN - BARILLAS, HUEHUETENANGO                                    | 207,000.00     | 61,906,768.00   | 62,113,768.00 | 0.00            | 20,319,395.03 | 20,319,395.03 | 20,319,395.03 | 41,794,372.97            | 41,794,372.97         | 0.00               | 32.71  |
| 155808         | MEJORAMIENTO CARRETERA TRAMO CRUCE A PUENTE LA BARRANQUILLA HACIA PLAN BUENA VISTA, DEL KM. 66 AL KM. 70, SANARATE, EL PROGRESO                | 518,900.00     | 11,481,100.00   | 12,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 12,000,000.00            | 12,000,000.00         | 0.00               | 0.00   |
| 156117         | MEJORAMIENTO CARRETERA RN-01 SALIDA SAN JUAN OSTUNCALCO EST. 214+700, QUETZALTENANGO A ENTRADA SAN PEDRO SACATEPEQUEZ EST. 247+400, SAN MARCOS | 2,953,000.00   | -2,953,000.00   | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 226898         | CONSTRUCCION URBANIZACION Y VIVIENDA LA DIGNIDAD, ESCUINTLA, ESCUINTLA                                                                         | 120,000,000.00 | -120,000,000.00 | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 263551         | CONSTRUCCION PASO A DESNIVEL CALZADA ROOSEVELT Y 9 AVENIDA ZONA 11 GUATEMALA GUATEMALA                                                         | 0.00           | 30,000,000.00   | 30,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 30,000,000.00            | 30,000,000.00         | 0.00               | 0.00   |
| 276035         | MEJORAMIENTO CARRETERA RD PET 07 DE INTERSECCION RD PET 15 KM 469 600 COOPERATIVA NUEVA GUATEMALA TECUN UMAN KM 508 040 SAN FRANCISCO PETEN    | 0.00           | 774,831.00      | 774,831.00    | 0.00            | 0.00          | 0.00          | 0.00          | 774,831.00               | 774,831.00            | 0.00               | 0.00   |

Reporte Dinámico de Ejecución de Proyectos

PAGINA : 10 DE 10  
FECHA : 6/09/2021  
HORA : 17:39.48  
REPORTE : R00814909.rpt

Entidad = 11130013  
- Entidad - Unidad Ejecutora - SNIP -

EJERCICIO: 2,021

| DESCRIPCION |                                                                                                       | Asignado         | Modificado     | Vigente          | Precomprometido | Comprometido     | Devengado        | Pagado           | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|-------------|-------------------------------------------------------------------------------------------------------|------------------|----------------|------------------|-----------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------|
| 99889       | MEJORAMIENTO CARRETERA TRAMO CA-10 BIFURCACION CA-9, RIO HONDO Y ESTANZUELA ZACAPA (PAVIMENTACION)    | 18,725,000.00    | 9,141,902.00   | 27,866,902.00    | 0.00            | 27,866,900.65    | 27,866,900.65    | 27,866,900.65    | 1.35                     | 1.35                  | 0.00               | 100.00 |
| TOTAL       | 1113-0013- 217 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD | 178,313,000.00   | 30,000,000.00  | 208,313,000.00   | 1,362,879.00    | 92,114,143.20    | 92,114,143.20    | 92,114,143.20    | 114,835,977.80           | 116,198,856.80        | 0.00               | 44.22  |
| TOTAL       | 1113-0013 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA                                    | 3,343,814,431.00 | -59,439,040.00 | 3,284,375,391.00 | 268,080,164.47  | 1,780,815,357.38 | 1,756,119,643.81 | 1,748,433,559.42 | 1,235,479,869.15         | 1,528,255,747.19      | 7,686,084.39       | 53.47  |