

PAGINA : 1 DE 2  
FECHA : 5/04/2021  
HORA : 7:44.11  
REPORTE : R00814909.rpt

**- Entidad - Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -**

| DESCRIPCION    |                                                                                                                                                | Asignado      | Modificado     | Vigente       | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por<br>Comprometer | Saldo por<br>Devengar | Saldo por<br>Pagar | % Ejec |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|-----------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|--------|
|                |                                                                                                                                                |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 1113-0013      | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA                                                                                       |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 1113-0013- 217 | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD                                                         |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 11             | DESARROLLO DE LA INFRAESTRUCTURA VIAL                                                                                                          |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 11 01          | DESARROLLO DE LA INFRAESTRUCTURA VIAL PRIMARIA Y SECUNDARIA                                                                                    |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 11 01 001      | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                              |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 11 01 001 003  | MEJORAMIENTO DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                                                                     |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 99889          | MEJORAMIENTO CARRETERA TRAMO CA-10<br>BIFURCACION CA-9, RIO HONDO Y ESTANZUELA<br>ZACAPA (PAVIMENTACION)                                       | 18,725,000.00 | 0.00           | 18,725,000.00 | 0.00            | 18,725,000.00 | 18,725,000.00 | 18,725,000.00 | 0.00                     | 0.00                  | 0.00               | 100.00 |
| TOTAL          | 11 01 001 003 MEJORAMIENTO DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                                                       | 18,725,000.00 | 0.00           | 18,725,000.00 | 0.00            | 18,725,000.00 | 18,725,000.00 | 18,725,000.00 | 0.00                     | 0.00                  | 0.00               | 100.00 |
| TOTAL          | 11 01 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS PRIMARIAS, PUENTES Y DISTRIBUIDORES DE TRANSITO                    | 18,725,000.00 | 0.00           | 18,725,000.00 | 0.00            | 18,725,000.00 | 18,725,000.00 | 18,725,000.00 | 0.00                     | 0.00                  | 0.00               | 100.00 |
| 11 01 002      | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS SECUNDARIAS Y PUENTES                                                        |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 11 01 002 003  | MEJORAMIENTO DE CARRETERAS SECUNDARIAS Y PUENTES                                                                                               |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 122576         | MEJORAMIENTO CARRETERA RD-05, TRAMO SAN ANDRES SAJCABAJA-CANILLA, QUICHE (PAVIMENTACION)                                                       | 56,100.00     | -56,100.00     | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 129914         | MEJORAMIENTO CARRETERA TRAMO BIF. CA-09 NORTE KM 46.86 ENTRADA FINCA SAN MIGUEL - ALDEA EL CARMEN, SANARATE, EL PROGRESO (PAVIMENTACION)       | 3,471,800.00  | 10,923,437.00  | 14,395,237.00 | 1,362,879.00    | 9,924,533.97  | 9,924,533.97  | 5,784,904.03  | 3,107,824.03             | 4,470,703.03          | 4,139,629.94       | 68.99  |
| 130902         | MEJORAMIENTO CARRETERA PUENTE EL MOTAGUA - ALDEA LLANO GRANDE, SALAMA, BAJA VERAPAZ                                                            | 29,775,000.00 | -29,158,976.00 | 616,024.00    | 0.00            | 0.00          | 0.00          | 0.00          | 616,024.00               | 616,024.00            | 0.00               | 0.00   |
| 137342         | MEJORAMIENTO CARRETERA RD-QUE-13, TRAMO SAN CARLOS SIJA - HUITAN, QUETZALTENANGO                                                               | 34,200.00     | -34,200.00     | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 153132         | MEJORAMIENTO CARRETERA RD-QUE-16 EST. 228+600 HACIA EST. 230+650, PALESTINA DE LOS ALTOS-ALDEA SAN JOSE BUENA VISTA, QUETZALTENANGO            | 5,300.00      | -5,300.00      | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 154956         | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN ANTONIO ILOTENANGO Y RD TOTO 01                                                           | 535,321.00    | 11,935,976.00  | 12,471,297.00 | 4,462,190.71    | 7,633,351.72  | 7,633,351.72  | 6,112,257.14  | 375,754.57               | 4,837,945.28          | 1,521,094.58       | 61.22  |
| 154958         | MEJORAMIENTO CARRETERA BIF SANTA CRUZ DEL QUICHE-SAN PEDRO JOCOPILAS, ALDEA SAN PABLO, QUICHE                                                  | 464,679.00    | 1,150,800.00   | 1,615,479.00  | 1,479,582.74    | 135,895.71    | 135,895.71    | 135,895.71    | 0.55                     | 1,479,583.29          | 0.00               | 84.00  |
| 154983         | MEJORAMIENTO CARRETERA RN-01 ROTONDA LA LICORERA ESTACION 204+300 ENTRADA SAN JUAN OSTUNCALCO ESTACION 214+300 QUETZALTENANAGO                 | 26,700.00     | -26,700.00     | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 155771         | MEJORAMIENTO CARRETERA RN-9 NORTE, EST. 377+360 A 406+560 TRAMO SAN MATEO IXTATAN - BARILLAS, HUEHUETENANGO                                    | 207,000.00    | 8,742,963.00   | 8,949,963.00  | 4,211,124.06    | 4,366,120.01  | 4,366,120.01  | 162,741.21    | 372,718.93               | 4,583,842.99          | 4,203,378.80       | 48.77  |
| 155808         | MEJORAMIENTO CARRETERA TRAMO CRUCE A PUENTE LA BARRANQUILLA HACIA PLAN BUENA VISTA, DEL KM. 66 AL KM. 70, SANARATE, EL PROGRESO                | 518,900.00    | -518,900.00    | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| 156117         | MEJORAMIENTO CARRETERA RN-01 SALIDA SAN JUAN OSTUNCALCO EST. 214+700, QUETZALTENANGO A ENTRADA SAN PEDRO SACATEPEQUEZ EST. 247+400, SAN MARCOS | 2,953,000.00  | -2,953,000.00  | 0.00          | 0.00            | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00   |
| TOTAL          | 11 01 002 003 MEJORAMIENTO DE CARRETERAS SECUNDARIAS Y PUENTES                                                                                 | 38,048,000.00 | 0.00           | 38,048,000.00 | 11,515,776.51   | 22,059,901.41 | 22,059,901.41 | 12,195,798.09 | 4,472,322.08             | 15,988,098.59         | 9,864,103.32       | 57.99  |
| TOTAL          | 11 01 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS SECUNDARIAS Y PUENTES                                              | 38,048,000.00 | 0.00           | 38,048,000.00 | 11,515,776.51   | 22,059,901.41 | 22,059,901.41 | 12,195,798.09 | 4,472,322.08             | 15,988,098.59         | 9,864,103.32       | 57.99  |
| TOTAL          | 11 01 DESARROLLO DE LA INFRAESTRUCTURA VIAL PRIMARIA Y SECUNDARIA                                                                              | 56,773,000.00 | 0.00           | 56,773,000.00 | 11,515,776.51   | 40,784,901.41 | 40,784,901.41 | 30,920,798.09 | 4,472,322.08             | 15,988,098.59         | 9,864,103.32       | 71.88  |
| 11 02          | DESARROLLO DE LA INFRAESTRUCTURA VIAL TERCARIA                                                                                                 |               |                |               |                 |               |               |               |                          |                       |                    |        |
| 11 02 001      | CONSTRUCCION, AMPLIACION, REPOSICION Y                                                                                                         |               |                |               |                 |               |               |               |                          |                       |                    |        |

## Reporte Dinámico de Ejecución de Proyectos

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**FECHA : 5/04/2021**

HORA : 7:44.11

REPORTE : R00814909.rpt

Entidad = 11130013, Unidad Ejecutora = 217

**- Entidad - Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -**

**EJERCICIO: 2,021**

| DESCRIPCION                                                                                                        |  |  | Asignado       | Modificado | Vigente        | Precomprometido | Comprometido  | Devengado     | Pagado        | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|--------------------------------------------------------------------------------------------------------------------|--|--|----------------|------------|----------------|-----------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------|--------|
|                                                                                                                    |  |  |                |            |                |                 |               |               |               |                       |                    |                 |        |
| 11 02 001 001 MEJORAMIENTO DE CAMINOS RURALES                                                                      |  |  |                |            |                |                 |               |               |               |                       |                    |                 |        |
| 155004 MEJORAMIENTO CAMINO RURAL ALDEA XAXMOXAN-ALDEA XECOL AMAJCHEL Y AMAJCHEL CENTRO-SANTA CLARA, CHAJUL, QUICHE |  |  | 1,540,000.00   | 0.00       | 1,540,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 1,540,000.00          | 1,540,000.00       | 0.00            | 0.00   |
| TOTAL 11 02 001 001 MEJORAMIENTO DE CAMINOS RURALES                                                                |  |  | 1,540,000.00   | 0.00       | 1,540,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 1,540,000.00          | 1,540,000.00       | 0.00            | 0.00   |
| TOTAL 11 02 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS TERCARIAS                        |  |  | 1,540,000.00   | 0.00       | 1,540,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 1,540,000.00          | 1,540,000.00       | 0.00            | 0.00   |
| TOTAL 11 02 DESARROLLO DE LA INFRAESTRUCTURA VIAL TERCARIA                                                         |  |  | 1,540,000.00   | 0.00       | 1,540,000.00   | 0.00            | 0.00          | 0.00          | 0.00          | 1,540,000.00          | 1,540,000.00       | 0.00            | 0.00   |
| TOTAL 11 DESARROLLO DE LA INFRAESTRUCTURA VIAL                                                                     |  |  | 58,313,000.00  | 0.00       | 58,313,000.00  | 11,515,776.51   | 40,784,901.41 | 40,784,901.41 | 30,920,798.09 | 6,012,322.08          | 17,528,098.59      | 9,864,103.32    | 69.94  |
| 94 ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS                                                         |  |  |                |            |                |                 |               |               |               |                       |                    |                 |        |
| 94 07 ESTADO DE CALAMIDAD PUBLICA, ERUPCION DEL VOLCAN DE FUEGO (DG 1-2018)                                        |  |  |                |            |                |                 |               |               |               |                       |                    |                 |        |
| 94 07 001 EMERGENCIA ERUPCION DEL VOLCAN DE FUEGO                                                                  |  |  |                |            |                |                 |               |               |               |                       |                    |                 |        |
| 94 07 001 002 CONSTRUCCION DE URBANIZACIONES Y SOLUCIONES HABITACIONALES, VIVIENDA DIGNA                           |  |  |                |            |                |                 |               |               |               |                       |                    |                 |        |
| 226898 CONSTRUCCION URBANIZACION Y VIVIENDA LA DIGNIDAD, ESCUINTLA, ESCUINTLA                                      |  |  | 120,000,000.00 | 0.00       | 120,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 120,000,000.00        | 120,000,000.00     | 0.00            | 0.00   |
| TOTAL 94 07 001 002 CONSTRUCCION DE URBANIZACIONES Y SOLUCIONES HABITACIONALES, VIVIENDA DIGNA                     |  |  | 120,000,000.00 | 0.00       | 120,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 120,000,000.00        | 120,000,000.00     | 0.00            | 0.00   |
| TOTAL 94 07 001 EMERGENCIA ERUPCION DEL VOLCAN DE FUEGO                                                            |  |  | 120,000,000.00 | 0.00       | 120,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 120,000,000.00        | 120,000,000.00     | 0.00            | 0.00   |
| TOTAL 94 07 ESTADO DE CALAMIDAD PUBLICA, ERUPCION DEL VOLCAN DE FUEGO (DG 1-2018)                                  |  |  | 120,000,000.00 | 0.00       | 120,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 120,000,000.00        | 120,000,000.00     | 0.00            | 0.00   |
| TOTAL 94 ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS                                                   |  |  | 120,000,000.00 | 0.00       | 120,000,000.00 | 0.00            | 0.00          | 0.00          | 0.00          | 120,000,000.00        | 120,000,000.00     | 0.00            | 0.00   |
| TOTAL 1113-0013- 217 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD        |  |  | 178,313,000.00 | 0.00       | 178,313,000.00 | 11,515,776.51   | 40,784,901.41 | 40,784,901.41 | 30,920,798.09 | 126,012,322.08        | 137,528,098.59     | 9,864,103.32    | 22.87  |
| TOTAL 1113-0013 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA                                           |  |  | 178,313,000.00 | 0.00       | 178,313,000.00 | 11,515,776.51   | 40,784,901.41 | 40,784,901.41 | 30,920,798.09 | 126,012,322.08        | 137,528,098.59     | 9,864,103.32    | 22.87  |