

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Programación Cuatrimestral - Seguimiento Físico Cuatrimestral - Reportes

Ejecucion Mensual del Seguimiento Físico

Expresado en Quetzales
NIVEL_META = 4, UNIDAD_EJECUTORA = 205

PAGINA : 1 DE 1
 FECHA : 03/12/2019
 HORA : 11:15.44
 REPORTE: R00812497.rpt

Ejercicio: 2019

NIVEL	CODIGO	PRODUCTO	SNIP	UNIDAD DE MEDIDA	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SALDO EJE
PG	SP	PY	AC	OB														
11130013-205-00																		
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4	1				0	Evento	1,130.00	773.00	29.00	28.00	29.00	61.00	28.00	29.00	28.00	30.00	30.00	35.00
4	2				0	Evento	1,130.00	773.00	29.00	28.00	29.00	61.00	28.00	29.00	28.00	30.00	30.00	35.00
002																		
4	1				0	Aeronave	6,960.00	570.00	575.00	580.00	566.00	579.00	549.00	591.00	582.00	591.00	593.00	593.00
4	2				0	Persona	,455,529.00	121,154.00	120,905.00	121,110.00	121,382.00	121,439.00	120,841.00	121,440.00	121,321.00	121,482.00	121,483.00	121,489.00
4	3				0	Persona	,471,838.00	122,652.00	122,653.00	122,652.00	122,652.00	122,653.00	122,170.00	122,652.00	122,653.00	122,775.00	122,775.00	122,776.00
4	4				0	Kilogramo	,559,015.00	,090,820.00	,325,177.00	,012,640.00	,191,354.00	,082,955.00	,903,976.00	,115,297.00	,544,941.00	,122,963.00	,122,964.00	,122,964.00
4	5				0	Kilogramo	,612,729.00	,672,042.00	,893,980.00	,084,940.00	,009,882.00	,0076,122.00	,283,479.00	,314,081.00	,193,776.00	,021,106.00	,021,107.00	,021,107.00
4	6				0	Aeronave	505.00	31.00	37.00	43.00	28.00	40.00	34.00	52.00	44.00	49.00	49.00	49.00
4	7				0	Aeronave	163.00	14.00	14.00	13.00	14.00	14.00	12.00	14.00	14.00	13.00	13.00	14.00
4	8				0	Aeronave	6,292.00	525.00	524.00	524.00	524.00	525.00	503.00	525.00	524.00	529.00	529.00	530.00
003																		
4	1				0	Aeronave	66,286.00	5,402.00	5,071.00	5,714.00	5,722.00	5,396.00	4,976.00	5,189.00	5,004.00	5,953.00	5,953.00	5,953.00
4	2				0	Aeronave	66,286.00	5,402.00	5,071.00	5,714.00	5,722.00	5,396.00	4,976.00	5,189.00	5,004.00	5,953.00	5,953.00	5,953.00
004																		
4	1				0	Metro cuadrado	153,472.00	11,422.00	12,491.00	9,540.00	10,035.00	5,988.00	8,910.00	12,606.00	12,602.00	17,466.00	17,469.00	17,759.00
4	2				0	Metro cuadrado	153,472.00	11,422.00	12,491.00	9,540.00	10,035.00	5,988.00	8,910.00	12,606.00	12,602.00	17,466.00	17,469.00	17,759.00