

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Programación Cuatrimestral - Seguimiento Físico Cuatrimestral - Reportes**

**Ejecucion Mensual del Seguimiento Físico**

Expresado en Quetzales  
**NIVEL\_META = 4, UNIDAD\_EJECUTORA = 209**

**PAGINA : 1 DE 1**  
**FECHA : 04/11/2019**  
**HORA : 9:22.15**  
**REPORTE: R00812497.rpt**

**Ejercicio: 2019**

| NIVEL           | CODIGO | PRODUCTO | SNIP | UNIDAD | VIGENTE | ENERO                                                                                 | FEBRERO   | MARZO | ABRIL    | MAYO     | JUNIO    | JULIO    | AGOSTO   | SEPTIEMBRE | OCTUBRE  | NOVIEMBRE | DICIEMBRE | SALDO    |
|-----------------|--------|----------|------|--------|---------|---------------------------------------------------------------------------------------|-----------|-------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| PG              | SP     | PY       | AC   | OB     | DE      |                                                                                       |           |       |          |          |          |          |          |            |          |           |           | EJECUT   |
|                 |        |          |      |        | MEDIDA  |                                                                                       |           |       |          |          |          |          |          |            |          |           |           |          |
| 11130013-209-00 |        |          |      |        |         | INSTITUTO NACIONAL DE SISMOLOGÍA, VULCANOLOGÍA, METEOROLOGÍA E HIDROLOGÍA -INSIVUMEH- |           |       |          |          |          |          |          |            |          |           |           |          |
| 16              |        |          |      |        |         | SERVICIOS DE INFORMACION SISMOLOGICA, CLIMATICA, METEOROLOGICA E HIDRC                |           |       |          |          |          |          |          |            |          |           |           |          |
|                 | 00     |          |      |        |         | SIN SUBPROGRAMA                                                                       |           |       |          |          |          |          |          |            |          |           |           |          |
|                 |        | 000      |      |        |         | SIN PROYECTO                                                                          |           |       |          |          |          |          |          |            |          |           |           |          |
|                 |        |          | 001  |        |         | DIRECCION Y COORDINACION                                                              |           |       |          |          |          |          |          |            |          |           |           |          |
| 4               |        | 1        |      |        | 0       | Evento                                                                                | 839.00    | 0.00  | 150.00   | 75.00    | 75.00    | 75.00    | 75.00    | 60.00      | 30.00    | 0.00      | 0.00      | 149.00   |
| 4               |        | 2        |      |        | 0       | Evento                                                                                | 839.00    | 0.00  | 150.00   | 75.00    | 75.00    | 75.00    | 75.00    | 60.00      | 30.00    | 0.00      | 0.00      | 149.00   |
|                 |        | 002      |      |        |         | SERVICIOS DE INFORMACION CLIMATICA Y METEOROLOGICA                                    |           |       |          |          |          |          |          |            |          |           |           |          |
| 4               |        | 1        |      |        | 0       | Documento                                                                             | 14,544.00 | 0.00  | 2,718.00 | 1,362.00 | 1,365.00 | 1,359.00 | 1,198.00 | 1,361.00   | 1,362.00 | 952.00    | 491.00    | 2,376.00 |
| 4               |        | 2        |      |        | 0       | Documento                                                                             | 11,008.00 | 0.00  | 2,146.00 | 1,077.00 | 1,077.00 | 1,072.00 | 910.00   | 1,073.00   | 1,074.00 | 647.00    | 337.00    | 1,595.00 |
| 4               |        | 3        |      |        | 0       | Documento                                                                             | 3,536.00  | 0.00  | 572.00   | 286.00   | 287.00   | 287.00   | 288.00   | 288.00     | 288.00   | 305.00    | 154.00    | 781.00   |
|                 |        | 003      |      |        |         | SERVICIOS DE INFORMACION SISMOLOGICA Y GEOLOGICA                                      |           |       |          |          |          |          |          |            |          |           |           |          |
| 4               |        | 1        |      |        | 0       | Documento                                                                             | 8,041.00  | 0.00  | 1,348.00 | 674.00   | 674.00   | 675.00   | 675.00   | 675.00     | 660.00   | 329.00    | 0.00      | 1,656.00 |
| 4               |        | 2        |      |        | 0       | Documento                                                                             | 7,646.00  | 0.00  | 1,284.00 | 642.00   | 642.00   | 642.00   | 642.00   | 642.00     | 643.00   | 627.00    | 313.00    | 1,569.00 |
| 4               |        | 3        |      |        | 0       | Documento                                                                             | 395.00    | 0.00  | 64.00    | 32.00    | 32.00    | 33.00    | 33.00    | 33.00      | 32.00    | 33.00     | 16.00     | 87.00    |
|                 |        | 004      |      |        |         | SERVICIOS DE INFORMACION HIDROLOGICA                                                  |           |       |          |          |          |          |          |            |          |           |           |          |
| 4               |        | 1        |      |        | 0       | Documento                                                                             | 8,597.00  | 0.00  | 1,628.00 | 792.00   | 794.00   | 806.00   | 776.00   | 811.00     | 811.00   | 472.00    | 227.00    | 1,480.00 |
| 4               |        | 2        |      |        | 0       | Documento                                                                             | 3,189.00  | 0.00  | 630.00   | 322.00   | 290.00   | 312.00   | 280.00   | 314.00     | 313.00   | 175.00    | 88.00     | 465.00   |
| 4               |        | 3        |      |        | 0       | Documento                                                                             | 2,570.00  | 0.00  | 464.00   | 201.00   | 235.00   | 227.00   | 228.00   | 228.00     | 230.00   | 174.00    | 79.00     | 504.00   |
| 4               |        | 4        |      |        | 0       | Documento                                                                             | 2,838.00  | 0.00  | 534.00   | 268.00   | 268.00   | 267.00   | 268.00   | 269.00     | 268.00   | 123.00    | 62.00     | 511.00   |