

Reporte Dinámico de Ejecución de Proyectos

Entidad = 11130013, Unidad Ejecutora = 206  
- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

EJERCICIO: 2,019

| DESCRIPCION         |                                                                                                                                                                  | Asignado     | Modificado    | Vigente       | Precomprometido | Comprometido | Devengado    | Pagado       | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|-----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 1113-0013- 206      | MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE-                                                 |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14                  | CONSTRUCCION DE OBRA PUBLICA                                                                                                                                     |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14 00               | SIN SUBPROGRAMA                                                                                                                                                  |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14 00 001           | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA EDUCATIVA                                                                                 |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14 00 001 001       | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESCUELAS DE PREPRIMARIA                                                                                   |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 131632              | REPOSICION ESCUELA PREPRIMARIA OFICIAL DE PARVULOS ANEXA A EOUM CLEMENTE MARROQUÍN ROJAS, SAN PABLO, SAN MARCOS. CÓDIGO UDI: 12-19-1039-42                       | 251,085.00   | -251,085.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL 14 00 001 001 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESCUELAS DE PREPRIMARIA                                                                                   | 251,085.00   | -251,085.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 14 00 001 002       | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESCUELAS DE PRIMARIA                                                                                      |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 113758              | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA EL JICARO, BOCA DEL MONTE, VILLA CANALES, GUATEMALA.                                                             | 0.00         | 6,392.00      | 6,392.00      | 6,392.00        | 0.00         | 0.00         | 0.00         | 0.00                  | 6,392.00           | 0.00            | 0.00   |
| 131309              | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA DE NINAS NO 2 DELIA ANZUETO DE ORANTES 2 CALLE 6 09 ZONA 2 SAN PEDRO SACATEPEQUEZ SAN MARCOS CODIGO UDI 12 02 0061 43 | 1,013,859.00 | -1,013,859.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 132578              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CANTON XETALBIJOJ, CAJOLÁ, QUETZALTENANGO. CÓDIGO UDI: 09-07-0284-43                                            | 817,170.00   | -817,170.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 132781              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA VEGA, ZACUALPA, QUICHE. CÓDIGO UDI: 14-04-0129-43                                                      | 619,245.00   | 0.00          | 619,245.00    | 0.00            | 0.00         | 0.00         | 0.00         | 619,245.00            | 619,245.00         | 0.00            | 0.00   |
| 133898              | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO OJO DE AGUA, ALDEA PIEDRA GRANDE, SAN PEDRO SACATEPEQUEZ, SAN MARCOS.                                    | 0.00         | 225,464.00    | 225,464.00    | 225,464.00      | 0.00         | 0.00         | 0.00         | 0.00                  | 225,464.00         | 0.00            | 0.00   |
| 133949              | REPOSICION ESCUELA PRIMARIA OFICIAL URBANA MIXTA CLEMENTE MARROQUIN ROJAS SAN PABLO SAN MARCOS CODIGO UDI 1219104043                                             | 1,290,366.00 | -534,530.00   | 755,836.00    | 0.00            | 0.00         | 0.00         | 0.00         | 755,836.00            | 755,836.00         | 0.00            | 0.00   |
| 138245              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA SIGUILA SAN JUAN OSTUNCALCO QUETZALTENANGO CODIGO UDI 09 09 0316 43                                        | 829,521.00   | -829,521.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 150515              | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA LA UNIÓN, MALACATÁN, SAN MARCOS. CÓDIGO UDI: 12-15-0684-43                                                | 0.00         | 685,675.00    | 685,675.00    | 650,675.00      | 0.00         | 0.00         | 0.00         | 35,000.00             | 685,675.00         | 0.00            | 0.00   |
| 155983              | MEJORAMIENTO ESCUELA PRIMARIA OFICIAL RURAL MIXTA, ALDEA SAN JOSE PINEDA, SANTA MARÍA IXHUATAN, SANTA ROSA, CODIGO 06-10-0320-43                                 | 810,167.00   | 4,219,033.00  | 5,029,200.00  | 4,118,023.67    | 911,176.33   | 911,176.33   | 798,914.88   | 0.00                  | 4,118,023.67       | 112,261.45      | 18.12  |
| 16730               | AMPLIACION ESCUELA PRIMARIA CASERIO TIERRA BLANCA, ALDEA EXCHIMAL, AGUACATAN, HUEHUETENANGO                                                                      | 0.00         | 33,412.00     | 33,412.00     | 33,412.00       | 0.00         | 0.00         | 0.00         | 0.00                  | 33,412.00          | 0.00            | 0.00   |
| 170181              | CONSTRUCCION ESCUELA PRIMARIA OFICIAL RURAL MIXTA, CASERIO SAN ANTONIO, ALDEA PAVILTZAJ, CUILCO, HUEHUETENANGO. CODIGO UDI: 13-04-0034-43                        | 512,050.00   | 0.00          | 512,050.00    | 0.00            | 0.00         | 0.00         | 0.00         | 512,050.00            | 512,050.00         | 0.00            | 0.00   |
| 224215              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LLANO GRANDE SANTA MARIA IXHUATAN SANTA ROSA CODIGO UDI 06 10 0309 43                                      | 687,322.00   | 4,293,038.00  | 4,980,360.00  | 4,412,563.63    | 567,796.37   | 567,796.37   | 483,884.73   | 0.00                  | 4,412,563.63       | 83,911.64       | 11.40  |
| 224335              | REPOSICION ESCUELA PRIMARIA ALDEA LOS IZOTES, NUEVA SANTA ROSA, SANTA ROSA.                                                                                      | 538,771.00   | -488,771.00   | 50,000.00     | 0.00            | 0.00         | 0.00         | 0.00         | 50,000.00             | 50,000.00          | 0.00            | 0.00   |
| 224376              | REPOSICION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA LAS ASTAS BARBERENA SANTA ROSA                                                                             | 624,278.00   | 3,630,775.00  | 4,255,053.00  | 2,999,725.81    | 1,255,327.19 | 1,255,327.19 | 1,255,327.19 | 0.00                  | 2,999,725.81       | 0.00            | 29.50  |
| 33423               | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA CASERIO CHUVILLIL, SACAPULAS, QUICHE                                                                             | 0.00         | 2,312,052.00  | 2,312,052.00  | 566,107.58      | 1,745,944.42 | 1,745,944.42 | 1,745,944.42 | 0.00                  | 566,107.58         | 0.00            | 75.51  |
| 7325                | AMPLIACION ESCUELA PRIMARIA OFICIAL RURAL MIXTA ALDEA EL BRAN, CONGUACO, JUTIAPA                                                                                 | 0.00         | 14,452.00     | 14,452.00     | 14,452.00       | 0.00         | 0.00         | 0.00         | 0.00                  | 14,452.00          | 0.00            | 0.00   |
| TOTAL 14 00 001 002 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESCUELAS DE PRIMARIA                                                                                      | 7,742,749.00 | 11,736,442.00 | 19,479,191.00 | 13,026,815.69   | 4,480,244.31 | 4,480,244.31 | 4,284,071.22 | 1,972,131.00          | 14,998,946.69      | 196,173.09      | 23.00  |

Reporte Dinámico de Ejecución de Proyectos

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FECHA : 7/2/2019  
HORA : 12:26.56  
REPORTE : R00814909.rpt

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- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

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| DESCRIPCION   |                                                                                                                            | Asignado     | Modificado    | Vigente       | Precomprometido | Comprometido | Devengado    | Pagado       | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|---------------|----------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|-----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| 14 00 001 003 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESTABLECIMIENTOS DE EDUCACION BASICA                                |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 170167        | CONSTRUCCION INSTITUTO BASICO NACIONAL JM, 5 AVENIDA ZONA 1, AGUACATAN, HUEHUETENANGO                                      | 1,065,064.00 | -1,065,064.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL         | 14 00 001 003 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESTABLECIMIENTOS DE EDUCACION BASICA                  | 1,065,064.00 | -1,065,064.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| 14 00 001 004 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESTABLECIMIENTOS DE EDUCACION DIVERSIFICADA                         |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 150509        | AMPLIACION INSTITUTO DIVERSIFICADO NACIONAL, ALDEA LAS BRISAS PETACALAPA, MALACATÁN, SAN MARCOS. CÓDIGO UDI: 12-15-0045-45 | 0.00         | 493,614.00    | 493,614.00    | 458,614.00      | 0.00         | 0.00         | 0.00         | 35,000.00             | 493,614.00         |                 | 0.00   |
| 170188        | CONSTRUCCION INSTITUTO DIVERSIFICADO E INSTITUTO BASICO, CABECERA MUNICIPAL, SAN ANTONIO SACATEPEQUEZ, SAN MARCOS.         | 716,870.00   | 0.00          | 716,870.00    | 0.00            | 0.00         | 0.00         | 0.00         | 716,870.00            | 716,870.00         |                 | 0.00   |
| TOTAL         | 14 00 001 004 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE ESTABLECIMIENTOS DE EDUCACION DIVERSIFICADA           | 716,870.00   | 493,614.00    | 1,210,484.00  | 458,614.00      | 0.00         | 0.00         | 0.00         | 751,870.00            | 1,210,484.00       |                 | 0.00   |
| 14 00 001 005 | CONSTRUCCION, AMPLIACION Y REPOSICION DE ESCUELAS INTEGRALES                                                               |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 209009        | CONSTRUCCION ESCUELA DE LA REFORMA EDR SANTA CRUZ MULUA RETALHULEU                                                         | 0.00         | 5,144,653.00  | 5,144,653.00  | 0.00            | 0.00         | 0.00         | 0.00         | 5,144,653.00          | 5,144,653.00       |                 | 0.00   |
| 209034        | CONSTRUCCION ESCUELA DE LA REFORMA EDR SAN JUAN CHAMELCO ALTA VERAPAZ                                                      | 0.00         | 9,063,137.00  | 9,063,137.00  | 0.00            | 0.00         | 0.00         | 0.00         | 9,063,137.00          | 9,063,137.00       |                 | 0.00   |
| TOTAL         | 14 00 001 005 CONSTRUCCION, AMPLIACION Y REPOSICION DE ESCUELAS INTEGRALES                                                 | 0.00         | 14,207,790.00 | 14,207,790.00 | 0.00            | 0.00         | 0.00         | 0.00         | 14,207,790.00         | 14,207,790.00      |                 | 0.00   |
| TOTAL         | 14 00 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA EDUCATIVA                                 | 9,775,768.00 | 25,121,697.00 | 34,897,465.00 | 13,485,429.69   | 4,480,244.31 | 4,480,244.31 | 4,284,071.22 | 16,931,791.00         | 30,417,220.69      | 196,173.09      | 12.84  |
| 14 00 002     | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD Y BIENESTAR SOCIAL                               |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 14 00 002 001 | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD                                                  |              |               |               |                 |              |              |              |                       |                    |                 |        |
| 206196        | MEJORAMIENTO CENTRO DE SALUD SOLOLÁ, SOLOLÁ.                                                                               | 0.00         | 3,731,490.00  | 3,731,490.00  | 3,270,294.62    | 461,195.38   | 461,195.38   | 461,195.38   | 0.00                  | 3,270,294.62       |                 | 0.00   |
| 209397        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) TACANA, SAN MARCOS.                                                       | 0.00         | 2,088,359.00  | 2,088,359.00  | 1,252,335.85    | 915,862.74   | 915,862.74   | 915,862.74   | 0.00                  | 1,172,496.26       |                 | 0.00   |
| 209398        | MEJORAMIENTO CENTRO DE SALUD ALDEA INGENIEROS, PLAYA GRANDE, IXCAN, QUICHE                                                 | 0.00         | 3,813,052.00  | 3,813,052.00  | 3,009,058.46    | 803,993.54   | 803,993.54   | 803,993.54   | 0.00                  | 3,009,058.46       |                 | 0.00   |
| 209399        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN JUAN COTZAL, QUICHE                                                   | 0.00         | 3,430,971.00  | 3,430,971.00  | 2,628,653.16    | 802,317.84   | 802,317.84   | 802,317.84   | 0.00                  | 2,628,653.16       |                 | 0.00   |
| 209400        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SANTA CRUZ, ALTA VERAPAZ.                                                 | 632,904.00   | 1,332,461.00  | 1,965,365.00  | 1,249,027.96    | 716,337.04   | 716,337.04   | 716,337.04   | 0.00                  | 1,249,027.96       |                 | 0.00   |
| 223854        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) TACTIC, ALTA VERAPAZ                                                      | 343,708.00   | 3,644,653.00  | 3,988,361.00  | 3,988,361.00    | 0.00         | 0.00         | 0.00         | 0.00                  | 3,988,361.00       |                 | 0.00   |
| 223891        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN JUAN ATITAN, HUEHUETENANGO                                            | 257,324.00   | 2,723,820.00  | 2,981,144.00  | 2,981,144.00    | 0.00         | 0.00         | 0.00         | 0.00                  | 2,981,144.00       |                 | 0.00   |
| 223945        | MEJORAMIENTO CENTRO DE SALUD SAN ILDEFONSO IXTAHUACAN, HUEHUETENANGO                                                       | 398,195.00   | -398,195.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               |                 | 0.00   |
| 223988        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN GASPAR CHAJUL, QUICHE                                                 | 280,975.00   | -280,975.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               |                 | 0.00   |
| 224014        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) SAN LUCAS TOLIMAN, SOLOLA                                                 | 199,378.00   | -199,378.00   | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               |                 | 0.00   |
| 224020        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) JACALTENANGO, HUEHUETENANGO                                               | 248,429.00   | -162,104.00   | 86,325.00     | 0.00            | 0.00         | 0.00         | 0.00         | 86,325.00             | 86,325.00          |                 | 0.00   |
| 224103        | MEJORAMIENTO CENTRO DE ATENCION PERMANENTE (CAP) ZACUALPA, QUICHE                                                          | 398,195.00   | 0.00          | 398,195.00    | 0.00            | 0.00         | 0.00         | 0.00         | 398,195.00            | 398,195.00         |                 | 0.00   |
| 224123        | MEJORAMIENTO CENTRO DE SALUD DE CHUPOL, CHICHICASTENANGO, QUICHE                                                           | 343,824.00   | 0.00          | 343,824.00    | 0.00            | 0.00         | 0.00         | 0.00         | 343,824.00            | 343,824.00         |                 | 0.00   |
| TOTAL         | 14 00 002 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD                                    | 3,102,932.00 | 19,724,154.00 | 22,827,086.00 | 18,378,875.05   | 3,699,706.54 | 3,699,706.54 | 3,699,706.54 | 828,344.00            | 19,127,379.46      | 0.00            | 16.21  |
| TOTAL         | 14 00 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE EDIFICIOS DE SALUD Y BIENESTAR SOCIAL                     | 3,102,932.00 | 19,724,154.00 | 22,827,086.00 | 18,378,875.05   | 3,699,706.54 | 3,699,706.54 | 3,699,706.54 | 828,344.00            | 19,127,379.46      | 0.00            | 16.21  |

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- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

EJERCICIO:2,019

| DESCRIPCION                                                                                                                          |  | Asignado      | Modificado     | Vigente       | Precomprometido | Comprometido | Devengado    | Pagado       | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|--------------------------------------------------------------------------------------------------------------------------------------|--|---------------|----------------|---------------|-----------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|--------|
| TOTAL14 00 SIN SUBPROGRAMA                                                                                                           |  | 12,878,700.00 | 44,845,851.00  | 57,724,551.00 | 31,864,304.74   | 8,179,950.85 | 8,179,950.85 | 7,983,777.76 | 17,760,135.00         | 49,544,600.15      | 196,173.09      | 14.17  |
| TOTAL14 00 CONSTRUCCION DE OBRA PUBLICA                                                                                              |  | 12,878,700.00 | 44,845,851.00  | 57,724,551.00 | 31,864,304.74   | 8,179,950.85 | 8,179,950.85 | 7,983,777.76 | 17,760,135.00         | 49,544,600.15      | 196,173.09      | 14.17  |
| 94 ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS                                                                           |  |               |                |               |                 |              |              |              |                       |                    |                 |        |
| 94 07 ESTADO DE CALAMIDAD PUBLICA, ERUPCION DEL VOLCAN DE FUEGO (DG 1-2018)                                                          |  |               |                |               |                 |              |              |              |                       |                    |                 |        |
| 94 07 001 EMERGENCIA ERUPCION DEL VOLCAN DE FUEGO                                                                                    |  |               |                |               |                 |              |              |              |                       |                    |                 |        |
| 94 07 001 003 CONSTRUCCION DE INFRAESTRUCTURA ESTATAL                                                                                |  |               |                |               |                 |              |              |              |                       |                    |                 |        |
| 226963 CONSTRUCCION ESCUELA DE LA REFORMA EDR LA DIGNIDAD ESCUINTLA ESCUINTLA                                                        |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL94 07 001 003 CONSTRUCCION DE INFRAESTRUCTURA ESTATAL                                                                           |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL94 07 001 EMERGENCIA ERUPCION DEL VOLCAN DE FUEGO                                                                               |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL94 07 ESTADO DE CALAMIDAD PUBLICA, ERUPCION DEL VOLCAN DE FUEGO (DG 1-2018)                                                     |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL14 00 ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS                                                                   |  | 37,121,300.00 | -37,121,300.00 | 0.00          | 0.00            | 0.00         | 0.00         | 0.00         | 0.00                  | 0.00               | 0.00            | 0.00   |
| TOTAL1113-0013- 206 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - UNIDAD DE CONSTRUCCION DE EDIFICIOS DEL ESTADO -UCEE- |  | 50,000,000.00 | 7,724,551.00   | 57,724,551.00 | 31,864,304.74   | 8,179,950.85 | 8,179,950.85 | 7,983,777.76 | 17,760,135.00         | 49,544,600.15      | 196,173.09      | 14.17  |