



Reporte Dinámico de Ejecución de Proyectos

Entidad = 11130013, Unidad Ejecutora = 217  
- Unidad Ejecutora - Programa - Subprograma - Proyecto - Obra - SNIP -

EJERCICIO: 2,019

| DESCRIPCION   |                                                                                                             | Asignado       | Modificado    | Vigente        | Precomprometido | Comprometido   | Devengado      | Pagado         | Saldo por Comprometer | Saldo por Devengar | Saldo por Pagar | % Ejec |
|---------------|-------------------------------------------------------------------------------------------------------------|----------------|---------------|----------------|-----------------|----------------|----------------|----------------|-----------------------|--------------------|-----------------|--------|
| 11 02 001     | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS TERCARIAS                                 |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 11 02 001 001 | MEJORAMIENTO DE CAMINOS RURALES                                                                             |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 129342        | MEJORAMIENTO CAMINO RURAL CASERIO CAFETALES HACIA CRUZ CHE 1 SANTA CRUZ DEL QUICHE QUICHE                   | 0.00           | 1,075,500.00  | 1,075,500.00   | 0.00            | 1,075,499.79   | 1,075,499.79   | 0.00           | 0.21                  | 0.21               | 1,075,499.79    | 100.00 |
| 155004        | MEJORAMIENTO CAMINO RURAL ALDEA XAXMOXAN-ALDEA XECOL AMAJCHEL Y AMAJCHEL CENTRO-SANTA CLARA, CHAJUL, QUICHE | 1,540,000.00   | 469,311.00    | 2,009,311.00   | 0.00            | 2,009,309.74   | 2,009,309.74   | 0.00           | 1.26                  | 1.26               | 2,009,309.74    | 100.00 |
| TOTAL         | 11 02 001 001 MEJORAMIENTO DE CAMINOS RURALES                                                               | 1,540,000.00   | 1,544,811.00  | 3,084,811.00   | 0.00            | 3,084,809.53   | 3,084,809.53   | 0.00           | 1.47                  | 1.47               | 3,084,809.53    | 100.00 |
| TOTAL         | 11 02 001 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE CARRETERAS TERCARIAS                       | 1,540,000.00   | 1,544,811.00  | 3,084,811.00   | 0.00            | 3,084,809.53   | 3,084,809.53   | 0.00           | 1.47                  | 1.47               | 3,084,809.53    | 100.00 |
| 11 02 002     | CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE PUENTES EN CAMINOS RURALES                           |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 11 02 002 001 | CONSTRUCCION DE PUENTES EN CAMINOS RURALES                                                                  |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 98116         | CONSTRUCCION PUENTE VEHICULAR DON MELCHOR ORATORIO SANTA ROSA                                               | 0.00           | 1,000,684.00  | 1,000,684.00   | 0.00            | 1,000,682.99   | 1,000,682.99   | 0.00           | 1.01                  | 1.01               | 1,000,682.99    | 100.00 |
| TOTAL         | 11 02 002 001 CONSTRUCCION DE PUENTES EN CAMINOS RURALES                                                    | 0.00           | 1,000,684.00  | 1,000,684.00   | 0.00            | 1,000,682.99   | 1,000,682.99   | 0.00           | 1.01                  | 1.01               | 1,000,682.99    | 100.00 |
| TOTAL         | 11 02 002 CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE PUENTES EN CAMINOS RURALES                 | 0.00           | 1,000,684.00  | 1,000,684.00   | 0.00            | 1,000,682.99   | 1,000,682.99   | 0.00           | 1.01                  | 1.01               | 1,000,682.99    | 100.00 |
| TOTAL         | 11 02 DESARROLLO DE LA INFRAESTRUCTURA VIAL TERCARIA                                                        | 1,540,000.00   | 2,545,495.00  | 4,085,495.00   | 0.00            | 4,085,492.52   | 4,085,492.52   | 0.00           | 2.48                  | 2.48               | 4,085,492.52    | 100.00 |
| TOTAL         | 11 DESARROLLO DE LA INFRAESTRUCTURA VIAL                                                                    | 58,313,000.00  | 29,236,562.00 | 87,549,562.00  | 0.00            | 85,062,459.31  | 84,334,628.44  | 0.00           | 2,487,102.69          | 3,214,933.56       | 84,334,628.44   | 96.33  |
| 94            | ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS                                                     |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 94 07         | ESTADO DE CALAMIDAD PUBLICA, ERUPCION DEL VOLCAN DE FUEGO (DG 1-2018)                                       |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 94 07 001     | EMERGENCIA ERUPCION DEL VOLCAN DE FUEGO                                                                     |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 94 07 001 002 | CONSTRUCCION DE URBANIZACIONES Y SOLUCIONES HABITACIONALES, VIVIENDA DIGNA                                  |                |               |                |                 |                |                |                |                       |                    |                 |        |
| 226898        | CONSTRUCCION URBANIZACION Y VIVIENDA LA DIGNIDAD, ESCUINTLA, ESCUINTLA                                      | 120,000,000.00 | 37,121,300.00 | 157,121,300.00 | 0.00            | 131,587,262.11 | 131,587,262.11 | 111,405,507.90 | 25,534,037.89         | 25,534,037.89      | 20,181,754.21   | 83.75  |
| TOTAL         | 94 07 001 002 CONSTRUCCION DE URBANIZACIONES Y SOLUCIONES HABITACIONALES, VIVIENDA DIGNA                    | 120,000,000.00 | 37,121,300.00 | 157,121,300.00 | 0.00            | 131,587,262.11 | 131,587,262.11 | 111,405,507.90 | 25,534,037.89         | 25,534,037.89      | 20,181,754.21   | 83.75  |
| TOTAL         | 94 07 001 EMERGENCIA ERUPCION DEL VOLCAN DE FUEGO                                                           | 120,000,000.00 | 37,121,300.00 | 157,121,300.00 | 0.00            | 131,587,262.11 | 131,587,262.11 | 111,405,507.90 | 25,534,037.89         | 25,534,037.89      | 20,181,754.21   | 83.75  |
| TOTAL         | 94 07 ESTADO DE CALAMIDAD PUBLICA, ERUPCION DEL VOLCAN DE FUEGO (DG 1-2018)                                 | 120,000,000.00 | 37,121,300.00 | 157,121,300.00 | 0.00            | 131,587,262.11 | 131,587,262.11 | 111,405,507.90 | 25,534,037.89         | 25,534,037.89      | 20,181,754.21   | 83.75  |
| TOTAL         | 94 ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS                                                  | 120,000,000.00 | 37,121,300.00 | 157,121,300.00 | 0.00            | 131,587,262.11 | 131,587,262.11 | 111,405,507.90 | 25,534,037.89         | 25,534,037.89      | 20,181,754.21   | 83.75  |
| TOTAL         | 13-0013- 217 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - FONDO SOCIAL DE SOLIDARIDAD         | 178,313,000.00 | 66,357,862.00 | 244,670,862.00 | 0.00            | 216,649,721.42 | 215,921,890.55 | 111,405,507.90 | 28,021,140.58         | 28,748,971.45      | 104,516,382.65  | 88.25  |